



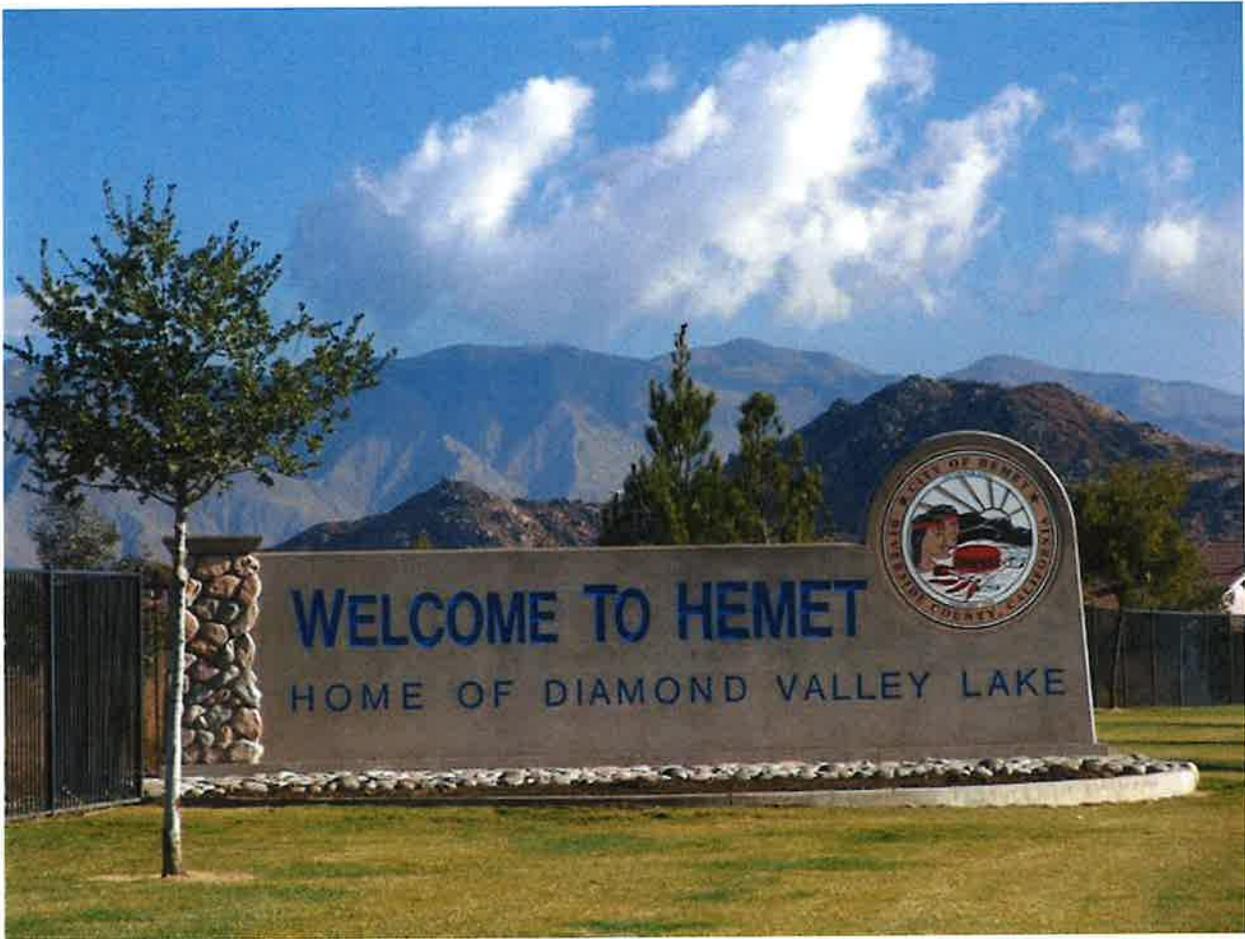
CITY OF HEMET
2024-2025 Annual Action Plan

Approved June 11, 2024

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

One of the oldest communities in Riverside County, Hemet grew from an agricultural town in the early 1900s, to a widely recognized retirement community in the 1960s, to a multi-faceted city today that is projected to be home to over 100,000 in the coming years. The City of Hemet is situated in the heart of the scenic San Jacinto Valley and has a total of 28.3 square miles consisting of a suburban community and Diamond Valley Lake to the south. In the mid-2000s, Hemet was one of the fastest growing cities in Southern California due to its large tracts of undeveloped land and moderate prices, and experienced an influx of new families seeking more affordable housing options. The City has had a significant increase in

population, more than doubling from 36,094 residents in 1990 to the 78,053 residents reported in the 2010 U.S. Census, increasing its demographic diversity. The number of Housing units in Hemet also doubled from 19,692 to a total of 38,032 units in 2010. Of the 28 cities in Riverside County, Hemet currently ranks as the 9th highest in population and 7th highest in the number of housing units. At Hemet's core is a strong community willing to invest in opportunities for the future and make forward-thinking decisions to meet the pressing needs of a changing economy and a growing, diverse population.

As a Community Development Block Grant (CDBG) entitlement grantee, the City of Hemet prepares the Consolidated Plan (Con Plan or Plan) for submission to the U.S. Department of Housing and Urban Development (HUD), Office of Community Planning and Development (CPD), whose goal is to develop viable communities by promoting integrated approaches that provide decent housing, a suitable living environment, and expand economic opportunities for low and moderate-income persons. This planning document and application for funding is an analysis of projected housing and community development needs in the City of Hemet, a plan for addressing these needs, and a guide for evaluating accomplishments in the five fiscal years from July 1, 2020, through June 30, 2025. Each year the City submits to HUD an Annual Action Plan, an itemized proposed use of the annual allocation of HUD funding for the fiscal year, July 1 through June 30.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The overall goal of the Community Development Block Grant, as a community planning and development program, is to develop viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities principally for low-and moderate-income persons.

Objectives:

Decent Housing – Seek opportunities to expand affordable housing, retain the affordable housing stock, and increase the availability of affordable permanent housing.

Suitable Living Environment – This objective improves the safety and livability of neighborhoods by providing access to quality public and private facilities and services. The objective also creates affordable housing opportunities and revitalizes deteriorating neighborhoods, restores and preserves natural and physical features of special value for architectural or aesthetic reasons and conserves energy resources.

Economic Opportunity – This objective includes job creation and or retention activities for low- and very low-income persons; providing access to credit for community development projects that promote long-term economic and social viability.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

A Consolidated Annual Performance and Evaluation Report (CAPER) is prepared annually to demonstrate progress in meeting the City's annual objectives. Overall, Hemet has been successful in implementing its CDBG public improvement and community service projects and programs and meeting the goals and objectives established in the previous Consolidated Plan.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The purpose of HUD funding is to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development and providing community facilities and services, with maximum feasible priority given to activities which benefit low and moderate income persons. The City is responsible for developing its own programs and funding priorities within HUD requirements, through the Consolidated Plan Process. In order to develop and implement an effective plan the City must actively engage citizens, public agencies and other interested parties at all stages of the process. To encourage participation a variety of opportunities, such as public hearings, public meetings, surveys and workshops were offered during the consolidated planning process. These are described in greater detail in AP-12 Participation.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No written public comment was received during the 30-day public comment period, from May 10, 2024, through June 10, 2024.

6. Summary of comments or views not accepted and the reasons for not accepting them

Careful consideration is given to all comments and views expressed by the public, whether given as verbal testimony or submitted in writing. There were no unaccepted comments.

7. Summary

The goal of the City of Hemet, with funding from CDBG, is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living.

The diverse population of Hemet is accompanied by divergent needs to help attain personal, educational, employment, recreational, housing, and other goals. The City is struggling to balance limitations of available resources and the need to address some very critical issues including maintaining affordable housing, homelessness, aging infrastructure and community facilities, inadequate services, and underemployment.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Hemet	City of Hemet

Table 1 – Responsible Agencies

Narrative (optional)

The City of Hemet, City Manager’s Office, Grant Administration is the lead agency responsible for the development of the Consolidated Plan with information provided by other departments including City Council, the Public Works-Engineering Division, the Community Development Department which includes the Planning Division.

In addition, the City collaborates with the following County of Riverside agencies:

The Housing Authority of the County of Riverside provides supplemental rental assistance to income-eligible persons seeking affordable housing. One of the primary responsibilities of the Housing Authority is the administration of the HUD Section 8 Rental Assistance Program. The Housing Authority owns and operates affordable housing projects throughout the county and cooperates with local jurisdictions in the rehabilitation and upgrade of multi-family housing units. The Housing Authority also administers or participates in several supportive service programs offered within Hemet.

The County of Riverside Continuum of Care (CoC) is comprised of representatives from public and private agencies, local governments, and community residents including homeless and formerly homeless individuals that are committed to facilitating a well-coordinated Continuum of Care planning process throughout the County. The mission of the Coalition is to assess the need for homeless and affordable housing services and to develop and recommend a continuum of care plan for the County on behalf of at risk and homeless individuals and families.

The Housing, Homeless Prevention, and Workforce Solutions (HHPWS) is the umbrella anti-poverty agency for the County of Riverside and lead agency of the CoC. The goal is self-sufficiency accompanied by moving poor families out of poverty. HHPWS interacts with people on many levels, thereby impacting their daily lives through child care, education, employment training, health and human services, homelessness, and housing.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

As a CDBG entitlement grantee, the City of Hemet prepares the Consolidated Plan, which represents both an application for entitlement funds and a housing and community development planning document, for submission to HUD. The City is responsible for developing its own programs and funding priorities within HUD requirements, through the Consolidated Plan Process. In order to develop and implement an effective plan the City must actively engage residents, public agencies and other interested parties at all stages of the process. Through a variety of methods, the City has reached out to affected residents, public agencies, and other interested parties seeking their comments, concerns, needs and priorities in developing its strategy for use of CDBG funds.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

During the Consolidated Plan process, City partners were contacted in person through email, mail, public meetings and notices, and telephone. The City provided a variety of opportunities, such as public hearings, public meetings, surveys and workshops for collaboration with its partners and to enhance coordination efforts.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Riverside County Continuum of Care (CoC) is designed to promote community-wide planning and strategic use of resources to: address homelessness; improve coordination and integration with mainstream resources and other programs targeted to people experiencing homelessness; improve data collection and performance measurement; and allow each community to design programs to the particular strengths and challenges within the community. The goal of the Riverside County Housing, Homeless Prevention, and Workforce Services (HHPWS) which serves as the lead agency of the CoC, is to coordinate homeless efforts and meet the varied needs of the County's homeless residents as well as establishing policies and procedures for oversight. The CoC is comprised of a wide-range of community stakeholders that include businesses, community service groups, faith-based agencies, local government, private foundations and anyone with a desire to support the goals of the CoC.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate

outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Hemet is not a direct recipient of ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>HOUSING AUTHORITY OF COUNTY OF RIVERSIDE</p> <p>PHA Services - Housing Services-homeless Other government - County</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Housing Authority of the County of Riverside is a public agency chartered by the State of California to administer the development, rehabilitation or financing of affordable housing programs throughout Riverside County and was consulted for information on public housing matters and housing development initiatives, via email and phone.</p>
2	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p>	<p>FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY</p> <p>Service-Fair Housing Regional organization</p> <p>Housing Need Assessment Market Analysis Landlord/Tenant Services</p>

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Ongoing contact via phone, email and face to face provides feedback into the challenges the City of Hemet residents face in obtaining and maintaining safe and affordable housing. The City is committed to providing fair housing and landlord/tenant services for its residents for the duration of this Plan.</p>
<p>3 Agency/Group/Organization</p>	<p>Valley-Wide Recreation and Park District</p>
<p>Agency/Group/Organization Type</p>	<p>Services-Children Services-Elderly Persons Regional organization</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Non-Homeless Special Needs Market Analysis</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Ongoing contact via phone, email, and face to face provides collaboration of recreational facilities and services for youth, seniors and special needs residents.</p>
<p>4 Agency/Group/Organization</p>	<p>CITY OF SAN JACINTO</p>
<p>Agency/Group/Organization Type</p>	<p>Other government - Local</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Market Analysis Economic Development</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The City of Hemet collaborates with the City of San Jacinto on a variety of common issues and activities in an effort to maximize the benefits to valley residents from limited local resources.</p>

5	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Care-A-Van Transit, Inc.</p> <p>Services-Elderly Persons Services-Persons with Disabilities Services-Employment Transportation Company</p> <p>Non-Homeless Special Needs Market Analysis</p> <p>Ongoing contact via phone, email and face to face provides opportunities for collaboration on transportation challenges faced by seniors, disabled and special needs persons within the City of Hemet.</p>
6	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Valley Community Pantry</p> <p>Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless</p> <p>Homelessness Strategy Market Analysis Anti-poverty Strategy</p> <p>Ongoing contact via phone, email and face to face provides opportunities for collaboration on the challenges and needs of persons at risk of homelessness and the homeless.</p>

7	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>C.A.S.A. CENTER AGAINST SEXUAL ASSAULT OF SOUTHWEST RIVERSIDE CO</p> <p>Services-Children Services-Elderly Persons Services-Victims of Domestic Violence Services-Health Services - Victims</p> <p>Non-Homeless Special Needs Market Analysis</p> <p>Ongoing contact via phone, email and face to face provides opportunities for collaboration on the challenges and needs of victims of sexual assault and their families.</p>
8	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p>	<p>Valley Restart Shelter, Inc</p> <p>Housing Services-homeless Services-Health Services-Education Services-Employment Services - Victims</p> <p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy</p>

<p>Ongoing contact via phone, email and face to face provides opportunities for collaboration on the challenges and needs of persons at risk of homelessness and the homeless.</p>	
<p>City of Hemet - Finance Department</p>	
<p>Other government - Local Grantee Department</p>	
<p>Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy</p>	<p>What section of the Plan was addressed by Consultation?</p>
<p>As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p>	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>
<p>City of Hemet - Community Development</p>	
<p>Other government - Local Grantee Department</p>	

<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p>
<p>Agency/Group/Organization</p>	<p>City of Hemet - Code Compliance</p>
<p>Agency/Group/Organization Type</p>	<p>Other government - Local Grantee Department</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Public Housing Needs Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.
12	Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation?	City of Hemet - Engineering Other government - Local Grantee Department Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.
13	Agency/Group/Organization Agency/Group/Organization Type	City of Hemet - Fire Other government - Local Grantee Department

<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p>
<p>Agency/Group/Organization</p>	<p>City of Hemet - Police</p>
<p>Agency/Group/Organization Type</p>	<p>Other government - Local Grantee Department</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>As a department within the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p>

15	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p>	<p>City of Hemet - Public Works</p> <p>Services-Elderly Persons</p> <p>Services-Persons with Disabilities</p> <p>Other government - Local</p> <p>Grantee Department</p> <p>Housing Need Assessment</p> <p>Homeless Needs - Chronically homeless</p> <p>Homeless Needs - Families with children</p> <p>Homelessness Needs - Veterans</p> <p>Homelessness Needs - Unaccompanied youth</p> <p>Homelessness Strategy</p> <p>Market Analysis</p> <p>Economic Development</p> <p>Anti-poverty Strategy</p> <p>Lead-based Paint Strategy</p>
16	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p> <p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p> <p>County of Riverside - Housing, Homeless Prevention, and Workforce Services</p> <p>Services - Housing</p> <p>Services-homeless</p> <p>Services-Education</p> <p>Services-Employment</p> <p>Other government - County</p> <p>Lead Agency - Continuum of Care</p>

<p>What section of the Plan was addressed by Consultation?</p> <p>Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development</p>	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p> <p>Ongoing contact via phone, email and face to face provides opportunities for collaboration on the challenges and needs of persons at risk of homelessness and the homeless.</p>
<p>Agency/Group/Organization</p> <p>City of Hemet - Community Outreach Committee</p>	<p>Agency/Group/Organization Type</p> <p>Other government - Local Grantee Department</p>
<p>What section of the Plan was addressed by Consultation?</p> <p>Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy</p>	<p>What section of the Plan was addressed by Consultation?</p> <p>Ongoing contact via phone, email and face to face provides opportunities for collaboration on the challenges and needs of persons at risk of homelessness and the homeless.</p>

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	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>As a Committee of the City of Hemet City Council, ongoing collaboration exists with residents and local organizations to meet the challenges faced by the City as a whole.</p>
18	<p>Agency/Group/Organization</p>	<p>Charter Communications</p>
	<p>Agency/Group/Organization Type</p>	<p>Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Internet service provider</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Through email communication, Charter was consulted regarding how they are narrowing the digital divide and providing services to individuals/households unable to meet needs however still need internet services for everyday use.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

The City did not exclude any specific type of agency.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Riverside - Housing, Homeless Prevention, and Workforce Solutions (HHPWS)	Homelessness, rapid rehousing, and homelessness prevention services are a priority of the CoC and City of Hemet.
Consolidated Plan 2020-2024	County of Riverside Economic Development Agency	As a City within Riverside County, many services and facilities located within the City and used by Hemet residents are operated by the County.

Annual Action Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
General Plan - Housing Element	City of Hemet Planning Department	Housing and demographic data was used for the Housing Needs Assessment and Market Analysis.
Analysis of Impediments to Fair Housing Choice	City of Hemet	Housing and demographic data was used for the Housing Needs Assessment and Market Analysis.
Capital Improvement Plan 2023-2027	City of Hemet Engineering Department	CDBG funding provides much needed capital improvement and facilities projects in low-income neighborhoods.
Climate Action Implementation Plan	City of Hemet	Provides an action implementation plan in conjunction with WRCOG for sub-regional emissions reduction target, emissions reductions measures, and actions to help the participating jurisdictions demonstrate consistency with California's Global Warming Solutions Act of 2006.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City has an adopted Climate Action Plan (CAP) that addresses some portions of natural disaster. This document was adopted in 2018 and was completed in conjunction with the Western Riverside Council of Governments (WRCOG). The Plan focuses on sub-regional emissions reduction target, emissions reductions measures, and action steps to help jurisdictions demonstrate consistency with California's Global Warming Solutions Act of 2006 (AB 32). This CAP document is backed up with the City's General Plan that is in compliance with CEQA requirements. The City is also in the process of adopting a new Safety Element which includes flood issues along with other natural disasters.

In regards to narrowing the digital divide, Charter Communication, a service provider within the community has stated they have established several programs to assist in closing the digital divide. Charter's programs provide low cost internet service particularly for students and remote learning, has assisted customers struggling to pay their bills for service, and supported communities by providing good paying jobs and long-term careers, and strengthening local organizations. Some programs they have are: Affordable Connectivity Program, Spectrum Internet Assist, Stay Connected K-12 Program, Bulk Rate Solution to Bridge Digital Divide, and an internet bill relief program.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Code of Federal Regulations-Title 24-Part 91-Subpart B, requires that the City of Hemet's Citizen Participation Plan both provide for and encourage public participation. The primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing decent housing, a suitable living environment, and growing economic opportunities—all principally for low and moderate income people. Therefore, the City will publish notices of public meetings and public hearings in both the Press Enterprise and Spanish language, La Prensa newspapers, and on the City website www.hemetca.gov to encourage involvement by all of its citizens, particularly, low- and moderate-income residents, residents of blighted neighborhoods, minorities, non-English speaking persons and persons with disabilities who may benefit from the use of HUD funded activities. In addition, the City will consult with the Housing Authority of Riverside County to encourage the participation of residents of assisted housing developments within the City of Hemet. Opportunities for public participation may also be publicized through direct notification (mail, e-mail or flyers) of groups and individuals who have expressed an interest or whom the City identifies as having a greater potential interest, such as disabled persons, minorities, seniors, youth, etc. The City will provide opportunities for public involvement at all stages of the process, including:

- Identifying needs;
- Prioritizing identified needs; and
- Overseeing the way in which programs are carried out.

In preparing the Annual Action Plan, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. All submitted Annual Action Plans will have a section that presents all public comments, City responses, and explains why any comments were not accepted.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>Public Notice in 10/27/23 in the Press Enterprise included a Spanish version of the public notice with October 27 through December 11, 2023 public comment period and December 12, 2023 Public Hearing to receive comments and views for the FY 24-25 Annual Action Plan. Also posted on the City of Hemet website.</p>	<p>No written comments were received.</p>	<p>N/A</p>	<p>www.hemetca.gov</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>A Public Hearing was held on December 12, 2023, to receive comment on the FY 24-25 Annual Action Plan.</p>	<p>One public comment was received via Zoom. Five people provided comment in person for support of Care-A-Van Transportation Services.</p>	<p>N/A</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
3	Public Meeting	Non-targeted/broad community	March 12, 2024, regular meeting of the Hemet City Council, members adopted the CDBG Ad Hoc committee 2024-25 funding recommendations for incorporation into the Annual Action Plan.	One resident commented that she received assistance with her mobile home through the Senior Disabled Home Repair program and she was very happy about it. Board Vice President of Historic Hemet Theatre thanked the City Council for the CDBG allocation to their program.	N/A	www.hemetca.gov

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Public Meeting	Non-targeted/broad community	May 28, 2024, regular meeting of the Hemet City Council, members approved the resolution to eliminate funding FY 23-24 Code Enforcement program and future year.	N/A	N/A	www.hemetca.gov
5	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	Public Notice in 5/10/24 in the Press Enterprise (in Spanish) with May 10 through June 10, 2024, public comment period and June 11, 2024, Public Hearing for the FY 24-25 Annual Action Plan. Also posted on the City of Hemet website.	N/A	N/A	www.hemetca.gov

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
6	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>Public Notice in 5/10/24 in the Press Enterprise (in English) with May 10 through June 10, 2024, public comment period and June 11, 2024, Public Hearing for the FY 24-25 Annual Action Plan. Also posted on the City of Hemet website.</p>	N/A	N/A	www.hemetca.gov
7	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>June 11, 2024, Public Hearing of the draft FY 2024/25 Annual Action Plan.</p>	<p>Voices for Children gave a short speech on their program and went over a Hemet foster child case study. The organization thanked the City for their CDBG funding support.</p>	N/A	www.hemetca.gov

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Consolidated Plan focuses on activities to be funded with the CDBG Entitlement funding which HUD allocates to eligible jurisdictions on a formula basis, using factors such as population, income distribution, and poverty rate. Other funding resources will be leveraged by the City to achieve goals of this plan. This is the 5th year Annual Action Plan for the City of Hemet. The 24-25 CDBG allocation has not been received. The published FY 23-24 allocation is being used to allocate funding. Once the FY 24-25 published allocation has been disseminated, the allocations will be increased or decreased based on percentage.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description	
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$			Total: \$
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	885,299	0	201,753.20	1,087,052.20	2,515,495.80	Annual grants are awarded on a formula basis for housing and community development activities that primarily benefit low to moderate income (up to 80% MFJ) City of Hemet residents.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$		
Other	public - federal	Other	0	0	0	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Although CDBG does not have a matching requirement, Hemet will strive to maximize CDBG funding through leveraging a range of federal, State and local resources, including Neighborhood Stabilization Program (NSP), State of California Housing and Community Development administered HOME funds, Mortgage Credit Certificates (MCC) administered by Riverside County, local utility conservation and energy efficiency programs administered by Southern California Gas, various State and Federal transportation sources, the City's general fund and local agency in-kind resources.

If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Both the City of Hemet and Housing Authority of Riverside County own land and/or property within the City of Hemet. As opportunities for development arise the jurisdictions will collaborate, as appropriate, to strategically develop the properties to achieve a positive impact on the area as a whole. The City's Housing Elements goals is focused on: 1) provide for the attainment of quality housing within a satisfying living environment for households of all socio-economic, age, and ethic types in Hemet; 2) Facilitate the provision and improvement of affordable housing to meet the needs of the community; 3) provide adequate sites for housing; 4) preserve existing neighborhoods and rehabilitate the existing housing stock; and 5) preserve affordable housing opportunities. With these goals in mind, The Southern California Association of Governments (SCAG) conducted a Regional Housing Needs Assessment (RHNA) for the Riverside region. Hemet's share of housing need is 6,446 units total for all income levels as reflected in the 2021-2029 Housing Element.

Discussion

The projected resources needed for housing, community and economic development activities far outweigh the resources available to address the needs. To meet this challenge the City of Hemet will seek to leverage funding whenever possible from local, State, federal and private sources. Many of Hemet's successful affordable housing projects, community facilities, infrastructure improvements and public service programs incorporate multiple funding sources.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Planning and Administration	2020	2025	Planning and Administration	City Wide	Affordable Housing Homelessness Non-Housing Community Development Non-Homeless Special Needs	CDBG: \$122,455	Other: 0 Other
2	Code Compliance	2020	2025	Affordable Housing Public Housing Code Enforcement	City Wide	Affordable Housing	CDBG: \$158,711	Housing Code Enforcement/Foreclosed Property Care: 20,192 Household Housing Unit
3	Senior and Disabled Home Repair Program	2020	2025	Affordable Housing Non-Homeless Special Needs	City Wide	Affordable Housing	CDBG: \$200,000	Homeowner Housing Rehabilitated: 12 Household Housing Unit
4	Infrastructure and/or Public Facilities	2020	2025	Non-Housing Community Development	City Wide	Affordable Housing	CDBG: \$377,863	Rental units rehabilitated: 5 Household Housing Unit Homeowner Housing Rehabilitated: 8 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Support Services	2020	2025	Non-Homeless Special Needs Non-Housing Community Development	City Wide	Homelessness Non-Housing Community Development Non-Homeless Special Needs	CDBG: \$101,500	Public service activities other than Low/Moderate Income Housing Benefit: 15,790 Persons Assisted
6	Fair Housing	2020	2025	Affordable Housing Non-Homeless Special Needs	City Wide	Affordable Housing Non-Housing Community Development	CDBG: \$46,000	Other: 1700 Other
7	Homeless Prevention	2020	2025	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	City Wide	Homelessness	CDBG: \$22,500	Homeless Person Overnight Shelter: 200 Persons Assisted Homelessness Prevention: 200 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Planning and Administration
	Goal Description	Enhance and maintain viable urban communities by providing decent housing, a suitable living environment, and expansion of economic opportunities principally for low to moderate income persons.
2	Goal Name	Code Compliance
	Goal Description	Sustainability of Decent Housing (DH-3)
3	Goal Name	Senior and Disabled Home Repair Program
	Goal Description	Sustainability of Decent Housing (DH-3)
4	Goal Name	Infrastructure and/or Public Facilities
	Goal Description	Availability/Accessibility of a Suitable Living Environment (SL-1) Availability/Accessibility of Economic Opportunity (EO-1)
5	Goal Name	Support Services
	Goal Description	Availability/Accessibility of a Suitable Living Environment (SL-1)
6	Goal Name	Fair Housing
	Goal Description	Availability/Accessibility of Decent Housing (DH-1) Availability/Accessibility of a Suitable Living Environment (SL-1)
7	Goal Name	Homeless Prevention
	Goal Description	Availability/Accessibility of Decent Housing (DH-1) Availability/Accessibility of a Suitable Living Environment (SL-1)

Projects

AP-35 Projects – 91.220(d)

Introduction

2024/25 CDBG Projects

*Code Enforcement program will not be funded in FY 24-25. Refer to the City Council Resolution #2024-071.

Projects

#	Project Name
1	COH CDBG Administration
2	COH Code Enforcement *
3	COH Engineering Accessible Sidewalk and ADA Ramps
4	COH – Housing Division – Senior Disabled Home Repair Program
5	COH – Housing Division – ADA Program
6	COH Library Security Services
7	COH Rental Property Rehabilitation Program
8	COH Police Explorers
9	Black Voices of the Valley
10	Care-A-Van
11	Community Pantry
12	Exceed Art in the Park
13	Fair Housing Council of Riverside County
14	Historic Hemet Theatre
15	My City Youth – Community Food Program
16	Together on Disabilities – Kevi 10
17	Valley Restart Shelter
18	Valley-Wide Youth Scholarship Program
19	Voices for Children

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All of the projects above are important and in no way does the project number make them less important than the other. The City of Hemet as lead agency for CDBG and Fair Housing Council of Riverside County, which is a requirement to receiving HUD funding, will work collaboratively to ensure priorities are met. It was determined to include Fair Housing under Planning and Administration. This would free up some funds to increase Public Services projects. However, even with this change and due to the limited CDBG funding the City is still unable to fund of the projected needed to develop viable urban communities by providing decent housing, suitable living environment, and expanding economic opportunities for low-and moderate-income person.

AP-38 Project Summary

Project Summary Information

1	Project Name	COH CDBG Administration
	Target Area	City Wide
	Goals Supported	Planning and Administration
	Needs Addressed	Affordable Housing Homelessness Non-Housing Community Development Non-Homeless Special Needs
	Funding	CDBG: \$131,059.80
	Description	Planning and execution of community development activities related to the Community Development Block Grant (CDBG) including participation in the Riverside Continuum of Care.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The City of Hemet 2024/25 CDBG programs will benefit low and moderate -income residents.
	Location Description	Benefits the City as a whole, primary office location is 445 E. Florida Avenue, Hemet, CA 92543
	Planned Activities	Planning and administration of CDBG eligible activities
2	Project Name	COH Code Enforcement Division
	Target Area	City Wide
	Goals Supported	Code Compliance

	Needs-Addressed	Affordable Housing
	Funding	CDBG: \$167,464.23
	Description	The Code Enforcement Division provides a comprehensive program which protects property investments, promotes health and welfare, and enhances the quality of life in the City of Hemet neighborhoods.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The Code Enforcement Division estimates to assist 20,192 dwelling units. Code Enforcement program will not be funded in FY 24-25. Refer to Resolution #2024-071.
	Location Description	Code Enforcement staff services the entire City of Hemet, although services provided in CDBG eligible (low/mod income) census tracts are eligible for CDBG reimbursements.
	Planned Activities	Enforcement of the Hemet Municipal Code, existing Health and Safety, Zoning, Housing and Building Codes to ensure safe housing, sanitary conditions, property maintenance and security of foreclosed properties. Enforcement of the City of Hemet's R.O.C.S (Restoring our Community Strategy) program which includes enforcing ordinances related to abandoned and foreclosed properties, property maintenance, and property standards. These activities are to eliminate blight and improve neighborhoods while promoting safety in low to moderate income areas of the City.
2	Project Name	COH Engineering 24-25 Accessible Sidewalk and ADA Ramps
	Target Area	City Wide
	Goals Supported	Infrastructure and/or Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$211,030.41
	Description	Install 3,985 LF of new sidewalk and 11 ADA accessible ramps.
	Target Date	6/30/2025

	<p>1,516 households in the area of construction.</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	
<p>Location Description</p>	<p>Replace existing sidewalk, ADA ramps, and sidewalk along Acacia Avenue between Gilbert and Santa Fe (north side) and sidewalk replacement from Kimball to Acacia on Ramona</p>
<p>Planned Activities</p>	<p>Construct accessible sidewalks and ADA ramps.</p>
<p>Project Name</p>	<p>COH Housing - Senior Disabled Home Repair Program</p>
<p>Target Area</p>	<p>City Wide</p>
<p>Goals Supported</p>	<p>Senior and Disabled Home Repair Program</p>
<p>Needs Addressed</p>	<p>Affordable Housing</p>
<p>Funding</p>	<p>CDBG: \$210,796.16</p>
<p>Description</p>	<p>The Housing Division oversees the program and is committed to maintaining and improving quality of life in our neighborhoods through maintenance and improvement of the City of Hemet's housing stock.</p>
<p>Target Date</p>	<p>6/30/2025</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>The Senior Disabled Home Repair Program plans to assist 12 senior or disabled households from July 1, 2024, through June 30, 2025.</p>
<p>Location Description</p>	<p>The program is available citywide to income eligible homeowners. The City of Hemet office is located at 445 E. Florida Avenue, Hemet, CA 92543.</p>
<p>Planned Activities</p>	<p>Home repairs and/or improvements that are health and safety issues and/or code violations of which the homeowner is unable to accomplish on their own. Prior rehabilitation has included energy efficient doors and windows, new heating and air conditioning units, ADA compliant showers, roof replacements and other items. The homeowner completes the application scope and other qualifying documents are obtained. After the construction scope is determined, bids are taken from qualifying contractors, a contractor is selected and projects are scheduled.</p>

4	Project Name	COH Housing - ADA Program
	Target Area	City Wide
	Goals Supported	Infrastructure and/or Public Facilities
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$52,757.60
	Description	The Housing Division oversees the program and is committed to maintaining and improving the quality of life in our neighborhoods through maintenance and improvement of the City of Hemet's housing stock. This program was formerly called "ADA Ramp and Lift Program".
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The ADA program plans to assist 8 disabled households from July 1, 2024 to June 30, 2025.
	Location Description	This program is available citywide to income eligible homeowners. The City of Hemet office is located at 445 E. Florida Ave, Hemet, CA 92543.
	Planned Activities	This program will install new or replace substandard ADA compliance tools such as grab bars, handicap ramps or wheelchair lifts for those homeowners that are disabled and considered to be low to moderate income households.
5	Project Name	COH Library - Security Services
	Target Area	City Wide
	Goals Supported	Infrastructure and/or Public Facilities
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$29,633.95
	Description	Enhance public safety for Library patrons and deter vagrancy, loitering, and theft.

	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	The public library has 152,000 card holders of which an estimated 85,000 are City of Hemet residents.
	Location Description	Hemet Public Library located at 300 E. Latham Ave, Hemet, CA 92543. The library serves the residents citywide and would be an area benefit. Citywide low/mod percentage is 60.48%.
	Planned Activities	The Library has established a welcoming and safe place for all ages, but there has been an increase in thefts of personal property reported along with vagrancy and loitering inside and outside of the library. Patrons feel unsafe walking to the library on Latham Ave. A trained security officer would help deter theft and vagrancy inside and outside of the library.
6	Project Name	COH Housing - Rental Property Rehabilitation Program
	Target Area	City Wide
	Goals Supported	Code Compliance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$105,515.20
	Description	This program will provide financial assistance to property owners who rent to low to moderate income households to proactively address or remediate potential code enforcement violations or otherwise improve housing conditions.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Community Development's Housing Division estimates 5 dwelling units will benefit from this rehabilitation project from July 1, 2024 to June 30, 2025.
	Location Description	The program services the City of Hemet as a whole, but CDBG reimbursement is limited to services provided within the City of Hemet's low/mod census tracts.

	<p>Planned Activities</p> <p>A notice will be sent to last known address of all rental property owners in the mail, all interested property owners will apply for the grants funding, applications will be reviewed for eligibility and approved for funding. The Planning Division and Code Enforcement will work with the property owner to ensure Health and Safety and Code compliance issues are addressed in the rehabilitation project. Owners much rent to low to moderate income households.</p> <p>Project Name</p> <p>COH Police Explorers</p> <p>Target Area</p> <p>City Wide</p> <p>Goals Supported</p> <p>Support Services</p> <p>Needs Addressed</p> <p>Non-Housing Community Development</p> <p>Funding</p> <p>CDBG: \$10,709.26</p> <p>Description</p> <p>The Hemet Police Explorers Program will provide youth with an insight to law enforcement.</p> <p>Target Date</p> <p>6/30/2025</p> <p>Estimate the number and type of families that will benefit from the proposed activities</p> <p>The Hemet Police Explorers program plans to provide law enforcement training and mentorship to 15 youth from July 1, 2024 to June 30, 2025.</p> <p>Location Description</p> <p>This program is available to youth citywide. The Hemet Police Department is located at 450 E. Latham Avenue, Hemet, CA 92543.</p> <p>Planned Activities</p> <p>The Explorer program benefits low-income families by providing teenagers the opportunity to be part of an organization at little to no cost and preparing them for a possible future and career in law enforcement. The Explorers Program allows children who live in low-income households with something to focus on when not in school and keeps them from going out and getting in trouble. The program will provide necessary equipment and uniforms at no cost. Weekly meetings and trainings will be provided. Explorers participate and assist with Citywide community engagement events such as the City Christmas parade and Movie in the Park.</p>
<p>7</p>	<p>Project Name</p> <p>Black Voices of the Valley</p>
<p>8</p>	<p>Project Name</p> <p>Black Voices of the Valley</p>

Target Area	City Wide
Goals Supported	Support Services
Needs Addressed	Non-Homeless Special Needs
Funding	CDBG: \$8,031.95
Description	Black Voices of the Valley will provide mentorship and job shadowing services to youth to include youth-at-risk.
Target Date	6/30/2025
Estimate the number and type of families that will benefit from the proposed activities	15 youth in the community
Location Description	City Wide
Planned Activities	Assist with creating a space for 15 youth in our community to grow and experience job shadowing and mentorship skills providing them the opportunity to see others that look like them in career fields in which they may not have thought otherwise achievable.
Project Name	Care-A-Van
Target Area	City Wide
Goals Supported	Support Services
Needs Addressed	Non-Homeless Special Needs
Funding	CDBG: \$10,709.26
Description	Specialized transportation services for elderly, frail elderly, disabled, and low-income persons.
Target Date	6/30/2025

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	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Care-A-Van expects to serve 525 elderly, frail elderly, disabled, and low-income persons.</p>
	<p>Location Description</p>	<p>Care-A-Van is located in Hemet while assisting Hemet residents and other close communities of the Hemet Valley.</p>
	<p>Planned Activities</p>	<p>Care-A-Van provides highly individualized transportation service to and from the passenger front door delivering them directly to their destination. Common requests are to medical appointments, social service agencies, education and job training programs, employment services, shopping assistance, and social activities. Care-A-Van transit provides veteran express service for area veterans to Veterans Hospital located in Loma Linda and to the Veterans clinic located nearby.</p>
10	<p>Project Name</p>	<p>Community Pantry</p>
	<p>Target Area</p>	<p>City Wide</p>
	<p>Goals Supported</p>	<p>Homeless Prevention Support Services</p>
	<p>Needs Addressed</p>	<p>Homelessness Non-Homeless Special Needs</p>
	<p>Funding</p>	<p>CDBG: \$16,063.90</p>
	<p>Description</p>	<p>To provide emergency food, utility and rental assistance to low/moderate income seniors and single mothers/fathers who may be at risk of being homeless and prevent homelessness.</p>
	<p>Target Date</p>	<p>6/30/2025</p>
	<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>The Community Pantry estimates to serve 220 City of Hemet seniors and/or single mother/father residents with emergency food, rent and utility assistance.</p>
	<p>Location Description</p>	<p>Community Pantry will serve residents citywide and is located at 191 S. Columbia Street, Hemet, CA 92544.</p>

	Planned Activities	Residents in need of emergency food, rent and utility assistance will go to the Community Pantry and fill out the required paperwork to be able to get food and/or rent and utility assistance paid to prevent being at risk of being homeless.
11	Project Name	Exceed - Art in the Park
	Target Area	City Wide
	Goals Supported	Support Services
	Needs Addressed	Non-Homeless Special Needs
	Funding	CDBG: \$9,638.34
	Description	Interactive art program conducted in the community that will substantially increase and improve activities for adults with disabilities. The program will stress the importance of the process and expression rather than the technical aspects of the finished product. The project is intended to foster communication, cognitive and manual skills, self-esteem, a sense of autonomy, and develop social interaction within a community setting. The program will promote the belief that everyone has the potential to use art materials and to be creative and expressive regardless of training, experience or talent.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Exceed estimated that 145 adults with disabilities will be able to participate in the program between July 1, 2024 to June 30, 2025.
	Location Description	Exceed is located at 1285 N. Santa Fe Street, Hemet, CA 92543. Art in the Park sessions (weather permitting) is usually held at Mary Henley Park located at 801 S. Kirby Street, Hemet, CA.

	<p>This program will provide transportation, art supplies for the participants, and art coordinator salary (if enough funding is available). Art sessions will be held in the park and intended to foster inspiration, good health, and community integration. Propose to have 1 x 2 hour sessions with 8 participants in each session.</p>
12	<p>Project Name Fair Housing Council of Riverside County</p> <p>Target Area City Wide</p> <p>Goals Supported Planning and Administration</p> <p>Needs Addressed Affordable Housing</p> <p>Funding CDBG: \$46,000</p> <p>Description Provides services to affirmatively promote fair housing rights and obligations as defined under the Federal Fair Housing Act and the California State Law Enactments which prohibits discrimination in the sale, rental or financing of housing units on the basis of race, age, color, national origin, religion, sex, familial status, disability, ancestry, marital status or any other arbitrary factors.</p> <p>Target Date 6/30/2025</p> <p>Estimate the number and type of families that will benefit from the proposed activities Fair Housing Council of Riverside County (FHCR) services are available to all residents. FHCR estimates that 1,700 income eligible City of Hemet residents will benefit from this service from July 1, 2024 through June 30, 2025.</p> <p>Location Description FHCR is located at 3933 Mission Inn Avenue, Riverside, CA 92591. City of Hemet residents receive service via phone, email or face-to-face appointments as determined by the resident and program staff.</p> <p>Planned Activities Services that affirmatively promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and California State Law enactments under the Rumford and Unruh Civil Rights Acts, including education, training and technical assistance, and enforcement of anti-discrimination and landlord/tenant services.</p>
13	<p>Project Name Historic Hemet Theatre</p>

Target Area	City Wide
Goals Supported	Support Services
Needs Addressed	Non-Homeless Special Needs
Funding	CDBG: \$10,709.26
Description	The program will offer a range of performing arts to the less advantaged youth in the community. After school classes in the arts (dance, acting, singing, stage combat).
Target Date	6/30/2025
Estimate the number and type of families that will benefit from the proposed activities	An estimated 15,000 low to moderate income residents will be served with this program.
Location Description	The Historic Hemet Theatre is located at 216 E. Florida Avenue, Hemet, CA 92544
Planned Activities	After school programs, children-based shows/entertain, stage tours, seminars in audio visual/technical elements of theatre running.
14 Project Name	My City Youth -- Community Food Program
Target Area	City Wide
Goals Supported	Support Services
Needs Addressed	Non-Homeless Special Needs
Funding	CDBG: \$18,741.20
Description	Provide food boxes to low-to moderate-income residents in the community
Target Date	6/30/2025

	Estimate the number and type of families that will benefit from the proposed activities	300 clients
	Location Description	This program is city-wide. My City Youth is located at: 145 N. Tahquitz Avenue, Hemet, CA 92543.
	Planned Activities	Provide weekly food box distribution through drive-through method
15	Project Name	Together on Disabilities
	Target Area	City Wide
	Goals Supported	Support Services
	Needs Addressed	Non-Homeless Special Needs
	Funding	CDBG: \$2,677.32
	Description	Help young adults with special needs learn work skills and this sponsorship program will include fieldtrips, activities, work skills, fundraising opportunities, and financial assistance with things the family may need support with such as: utility assistance, rent assistance, school supplies, etc.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Provide assistance to 10 young adults with special needs.
	Location Description	Non-profit storefront is located at 109 N. Harvard Street, Hemet, CA 92543.
	Planned Activities	Help young adults with special needs learn work skills and this sponsorship program will include fieldtrips, activities, work skills, fundraising opportunities, and financial assistance with things the family may need support with such as: utility assistance, rent assistance, school supplies, etc.
16	Project Name	Valley Restart Shelter Program
	Target Area	City Wide
	Goals Supported	Homeless Prevention

	Needs Addressed	Homelessness
	Funding	CDBG: \$24,095.84
	Description	Provisions of housing to homeless individuals and families at the shelter and outreach services.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Valley Restart Shelter (VRS) anticipates to serve 200 low/moderate income persons or household if fully funded, of these an estimated 80% (200) to be City of Hemet residents.
	Location Description	Valley Restart Shelter is located at 200 East Menlo, Hemet, CA 92543.
	Planned Activities	Provide emergency housing and food for homeless persons and families. VRS provides one-night of shelter up to a maximum of 90 days of shelter in 30-day increments. After each 30 days an assessment is completed to re-evaluate needs and progress.
17	Project Name	Valley Wide Recreation and Park District - Youth Scholarships
	Target Area	City Wide
	Goals Supported	Support Services
	Needs Addressed	Non-Homeless Special Needs
	Funding	CDBG: \$10,709.26
	Description	Provide youth scholarship to sports program for youth in the community.
	Target Date	6/30/2025
	Estimate the number and type of families that will benefit from the proposed activities	Anticipate to serve 300 youth in the community.
	Location Description	Valley-Wide will provide the scholarship to youth in the community citywide. Valley-Wide office is located at 901 W Esplanade Ave, San Jacinto, CA 92582.

18	<p>Planned Activities</p> <p>Provide reduced or full youth scholarships to youth that are low to moderate income in the community that will include registration, sports uniform, and plaque.</p>
<p>Project Name</p>	<p>Voices for Children – Court Appointed Special Advocate (CASA) Program</p>
<p>Target Area</p>	<p>City Wide</p>
<p>Goals Supported</p>	<p>Support Services</p>
<p>Needs Addressed</p>	<p>Non-Homeless Special Needs</p>
<p>Funding</p>	<p>CDBG: \$10,709.26</p>
<p>Description</p>	<p>A court-appointed special advocate is assigned to a foster child who is assisted with family and social connections, mental and physical health advocacy, educational advocacy, vocational support/financial literacy, and housing placement advocacy.</p>
<p>Target Date</p>	<p>6/30/2025</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>Provide advocacy for 5 Hemet children in foster care.</p>
<p>Location Description</p>	<p>Voices for Children is located at 11870 Pierce Street, Ste. 260, Riverside, CA 92505</p>
<p>Planned Activities</p>	<p>Provide CASA services to five children in the City of Hemet; recruit at least 5 new perspective CASAs, train 5 new CASAs for foster youth.</p>

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City does not have any specified target areas for CDBG funding, although priority is given to the older City center area with high poverty (20% or more) census block groups which include 433.07, 433.09, 434.01, 434.03, 434.04, 434.05, 435.05 and 435.07.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

According to the LMISD from 2011-2015 ACS data, 60.48% are in the low to moderate income categories. HUD uses the 2011-2015 American Community Survey Low to Moderate Income Summary Data.

Discussion

No further discussion.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	8
Special-Needs	12
Total	20

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	20
Acquisition of Existing Units	0
Total	20

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Hemet will directly provide funding for rehabilitation of approximately 12 income qualified owner occupied homes through the Senior and Disabled Home Repair Program and 8 households for the Ramp and Lift Program from July 1, 2024 through June 30, 2025.

AP-60 Public Housing – 91.220(h)

Introduction

Public housing developments are those that are constructed and operated by government subsidies. Tenants pay rent based upon an income percentage formula developed by HUD. Those who are deemed low income, elderly, or disabled may qualify for public housing. Low-income families are characterized by incomes that are 50 percent to 80 percent of the area's median income.

Actions planned during the next year to address the needs to public housing

The Housing Authority of the County of Riverside (Housing Authority or HACR) plans to submit an application to HUD for the Rental Assistance Demonstration (RAD) project that would allow the agency to convert all or a portion of its public housing stock to long term project-based Section 8 contracts. This conversion would allow HACR to leverage federal appropriations with other private and public capital to finance much needed rehabilitation and preserve these assets as affordable housing. Residents will retain strong rights and gain the choice to move with tenant based rental assistance within a reasonable time after conversion.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority operates on the premise that affordable housing is not the end goal for a family but a stepping stone to reach full sufficiency in market rate housing. The ultimate goal is for the agency's families to successfully graduate to homeownership. To actively engage residents in this goal, the agency has taken the following actions:

- Regular engagement of residents via onsite managers, a resident newsletter, and specialized self-sufficiency coaches funded through HUD's Resident Opportunity and Self Sufficiency (ROSS) program.
- Outreach and information to all public housing residents on community homeownership initiatives and credit counseling agencies.
- Collaborating with local Habitat for Humanity to provide public housing residents with targeted homeownership opportunities.
- Implementation of grant funded ROSS programs (noted above) at strategic public housing sites to provide one on one coaching to families with the goal of increasing the household's income and assisting the household with attaining homeownership within a three-year period.

If the PHA is designated as troubled, describe the manner in which financial assistance will be

provided or other assistance

The Housing Authority of the County of Riverside (HACR) is not a troubled agency.

Discussion

No further discussion.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

According to the 2011-2015 ACS data, the City of Hemet has an estimated 82,118 population. Of these, 46.9% are male and 53.1% are females. The median age is 38.6 years. 18,106 or 22% of the population are over the age of 65. 17,436 or 21.4% of persons in Hemet had a disability.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On a daily basis, the City of Hemet's Police Department encounter homeless individuals and refer them to agencies with resources they need. The Police Department is an outreach team that link the homeless to necessary supportive services and housing. Working collaboratively with religious and private organizations, non-profits, and other local government agencies, the City of Hemet will strive to meet the needs of the homeless. As an active participant with the Riverside County CoC, City of Hemet works collaboratively with the CoC in programs to help the homeless population along with Valley Restart Shelter in the City.

As stated below, the City has contracted with City Net to provide homelessness services. City Net will provide street outreach and engagement services to homeless neighbors in Hemet, to engage them in case management with the goal of exiting them from the streets, with the long-term goal of dramatically reducing street-level homelessness in the city. City Net will participate in collaborative efforts of agencies from the City, law enforcement and other city first responders, advocacy and civic groups, nonprofit organizations, businesses, homeless neighbors, and the faith community working together on shared goals and a common agenda. City Net will also provide bridge housing component to provide temporary, short-term emergency shelter using local motel rooms. With City Net on board to assist with homelessness outreach and engagement, the City plans to continue its efforts in reducing homelessness with continuation of the City Net services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Hemet will continue to collaborate with the County of Riverside Continuum of Care to provide resources to our residents. Due to limited funding and available resources, many of the emergency and transitional housing facilities available are not located within the city limits or have decreased in number. The limited availability makes it difficult to meet the housing needs of homeless persons. Increasing the supply of bridge housing is the goal of Riverside County's Action Plan to End Homelessness is seeking to complete. This is partly due to the shift in funding away from transitional housing to permanent housing. Interim or transitional housing beds are still needed, however, to bridge a homeless individual or family

who has been accepted for permanent housing but may wait weeks or months to find a permanent unit. Bridge housing can offer short stays in transitional housing and/or motels/hotels during the wait period.

The City continues its efforts to reduce homelessness within the community with the assistance of City Net. From July 1, 2023 to March 31, 2024, there have been 211 positive exits. The City will continue its efforts with getting the homeless off the streets by providing emergency shelter and bridge housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CoC program funded projects assist participants with increasing their income which is one way to ensure housing stability and decrease the possibility of returning to homelessness. The CoC's Employment and Self-Sufficiency (ESS) committee is responsible for identifying employment opportunities, training, education, and other resources that will help increase the income of participants by obtaining employment and becoming self-sufficient. ESS created a countywide resource list of all services related to employment/mainstream benefits identifying potential employers who will work with the CoC to hire the homeless and identify educational programs to assist homeless or near homeless to become more employable. The CoC also intends to educate participants and program operators on the value and benefits of employment for disabled persons. Social Security will be involved to assure that employment will not jeopardize current benefits and will be available to educate program providers, participants, and the CoC community on employment in conjunction with benefits received. The CoC has identified the public housing and disabled population as the lowest percentage of persons employed at exit. The CoC will work with employers to educate them on the employability of the population with disabilities. There is also the Rapid Rehousing Assistance (RRH) program that focuses on housing identification, case management, and move-in assistance as intervention mechanisms for supporting this population.

Through the City Net Case Management services, the City will continue to work on providing services to help homeless persons transition to permanent housing and independent living.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The County of Riverside CoC discharge policy is mandated by the State. The Discharge Planning
Annual Action Plan

Committee of the CoC is responsible for implementing policies and protocols, and coordinating with various organizations, to ensure that persons being discharged from a publicly funded institution or system of care are not discharged immediately into homelessness. The goals are to identify discharge housing needs inclusive of housing and supportive services and to link the individual with community resources that include mental health services, substance abuse support, and housing. The Hospital Association of Southern California Inland Area serves as the lead agency on the Discharge Planning Committee to facilitate communication regarding the discharge planning needs of homeless persons from acute care hospitals. The County of Riverside Department of Mental Health collaborates with the Housing, Homeless Prevention and Workforce Services (HHPWS) and the CoC in the coordination and implementation of discharge planning for homeless individuals disabled by serious mental health and/or substance abuse disorders. Foster Care and Extended Foster Care programs help transition dependent youth who are emancipating from foster care to independent living. HHPWS and the Riverside Sheriff's and Probation Departments support the CoC's mission of working towards reintegrating persons leaving correctional facilities to community-based living and self-sufficiency.

Discussion

On October 25, 2022, the Hemet City Council elected to increase efforts to reduce homelessness by contracting with City Net to provide outreach and engagement services and emergency shelter/bridge housing. The City recognized the need for services to help our unhoused neighbors. The former contract went to June 30, 2023. Due to the significant success of the outreach and emergency housing services, the City decided to continue the City Net contract for FY 23-24.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Hemet's Housing Element is required to provide a detailed assessment of public policy constraints and to develop strategies to alleviate the constraints. Governmental, market, infrastructure, and environmental factors may limit the provision of adequate and affordable housing. These constraints may result in housing that is not affordable to lower and moderate-income households, not readily available for households with special needs, or may cause certain types of residential construction economically infeasible for developers.

The intent of local government regulations is to protect public health and safety, and to ensure a decent quality of life for the community. However, local policies and regulations affect the price and availability of housing and in particular, the provision of affordable housing. Land use controls, site improvement requirements, fees and exactions, permit processing procedures, and other factors can constrain the development, improvement and maintenance of housing, especially affordable housing.

State and federal regulations also affect the availability of land for housing and the cost of producing housing. Regulations related to environmental protection, building codes, and other topics may have significant, often adverse, impacts on housing cost and availability. Perhaps one of the greatest constraints to production of housing affordable to lower income households is the chronic shortage of State and federal financial assistance for such housing.

While constraints exist at other levels of government and in the public sector, the City has little or no control over this regulation and no ability to directly mitigate their effect on housing. The City's efforts, therefore, emphasize policies and regulations that can be mitigated by the City.

Nongovernmental constraints are those factors outside the local government control that limit the availability of housing and/or the feasibility of building affordable housing. The assessment of these constraints provides a basis for possible actions by the City to offset potential effects on the housing supply and cost. However, the City has little or no control over many of the nongovernmental factors that influence the cost and availability of housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

With the adoption of the 2014-2021 Housing Element, on January 14, 2014 the City's objective is to ensure that the zoning code and development standards do not constrain production of housing, especially

affordable housing and housing for special needs residents. Specific actions include:

- Modification of the zoning district regulations to remove conditional use permit requirements for apartments in multifamily zones.
- Establishment of permit procedures for multifamily residential zones that will encourage multifamily residential development, streamline processing, and promote certainty for applicants.

Discussion:

The City continues to affirmatively further fair housing choice, contracting with Fair Housing Council of Riverside County for a full range of fair housing and landlord tenant services, available to residents.

The City is in the process of getting approval of the 6th Cycle 2021-2029 Housing Element. Multiple amendments have been made to the State Housing Element law since the adoption of the 5th Cycle Housing Element, therefore the contents of the 6th Cycle Housing Element comply with these amendments to State Housing law and other federal, State, and local requirements.

The Housing Element is currently in review with HCD for final certification. The recommendations are in alignment with the 2020-2024 CDBG Consolidated Plan recommendations.

AP-85 Other Actions – 91.220(k)

Introduction:

The goal of the City of Hemet, with funding from CDBG, is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living.

The diverse population of Hemet is accompanied by divergent needs to help attain personal, educational, employment, recreational, housing, and other goals. The City is struggling to balance limitations of available resources and the need to address some very critical issues including maintaining affordable housing, homelessness, aging infrastructure and community facilities, inadequate services, and underemployment.

Actions planned to address obstacles to meeting underserved needs

The main obstacle to meeting underserved needs continues to be the availability of funding. The availability of both federal and state sources is a primary determination the ability of local jurisdictions to address identified needs. Federal and state funding of housing and community development programs continues to be reduced and future funding from traditional sources is debatable as lawmakers attempt to balance federal and state budgets. The City will continue to pursue all available sources of funding to address the needs of affordable housing and community development.

Actions planned to foster and maintain affordable housing

The City of Hemet will continue to support development of additional affordable ownership and rental units. Development of affordable housing requires substantial leverage of public funds, and multiple layers of funding are often required to address the subsidies required. The City will continue to pursue available local, State, and federal funding resources for this purpose. In addition, the City will continue efforts to implement strategies and strengthen partnerships with its partners to expand affordable housing.

Actions planned to reduce lead-based paint hazards

The Consumer Product Safety Commission banned the use of lead-based paint in housing in 1978. According to the National Safety Council, approximately 38 million US homes contain lead paint. Any housing built prior to 1979 is considered to be at risk of containing some amount of lead-based paint. In particular, housing units constructed prior to 1950 have been found to have some of the highest levels of lead-based paint.

Under the Residential Lead-Based Paint Hazard Reduction Act of 1992 - Title X, a lead-based paint (LBP) hazard is defined as "any condition that causes exposure to lead from lead-contaminated dust, lead-

contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects." The City of Hemet, Housing Authority of Riverside County, Riverside County Department of Public Health and the State of California Childhood Lead Poisoning Prevention Branch all have a role in addressing LBP hazards in Hemet.

The Childhood Lead Poisoning Prevention Program is a tool in the identification of lead hazards in the home, the Lead Hazard Reduction Compliance and Enforcement Program provides technical expertise in lead based paint management, the Lead Hazard Control Program requires the enforcement and prosecution of persons who refuse to abate lead hazards in housing occupied by low income families with children, the HEPA Vacuum Lending Program provides training and use of commercial grade HEPA vacuums to low income residents who want to do their own interim control, and the Public Health Department Childhood Lead Prevention Program provides outreach services to WIC, schools and communities.

Actions planned to reduce the number of poverty-level families

The City of Hemet will continue its efforts to reduce the number of families and individuals living in poverty. The City will focus primarily on supporting programs that raise household incomes and stabilize housing situations. The City will utilize CDBG to support the continuation and implementation of affordable housing that help homeless person's make the transition to permanent housing and independent living.

Hemet will use resources from state, federal and private sources to provide a number of community-based and direct services aimed directly or indirectly, at decreasing the poverty level. These programs include: job enrichment, development, and placement through education and economic development; food pantry programs, and programs designed to prevent and alleviate the devastating impact of domestic violence, which often plunge women and their children into poverty.

Actions planned to develop institutional structure

The identified strengths and gaps provide a basis for cooperative strategies to fill gaps in the housing and community development delivery system. Focus on the institutional structure involves a broad strategy of coordination, empowerment, and communication with public, private, and non-profit sectors. Gaps in services, identified through the needs assessment process will be CDBG funded when innovative supportive services are presented during the annual funding process. CDBG funding will also be used to offset program delivery costs as appropriate.

City of Hemet staff maintains working partnerships with the Riverside County Employment Development Department, local financial institutions, school districts, community businesses, public

agencies, and private partners such as the Fair Housing Council of Riverside County and local nonprofits.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to enhance coordination between public and private housing and social service agencies through collaboration with various local nonprofit organizations, the Housing Authority of the County of Riverside, the County of Riverside Economic Development Agency and other agencies that partner with the City to revitalize low income communities utilizing CDBG, mortgage revenue bonds, CalHome, and mortgage credit certificates.

The City as a collaborative partner of the CoC continues to play an important role in both facilitating and directly bringing together disparate interests to develop new or strengthen existing institutional structures, and enhance coordination between housing and service agencies. There are a variety of services for special needs populations and persons experiencing homelessness; however, major gaps in the service delivery system exist, including: inadequate funding to provide the level of services needed; lack of coordination and communication among different agencies; and uneven geographic coverage of services, with some rural and remote communities being underserved.

Actions to overcome these obstacles will continue as part of the Annual Action Plan and Citizen Participation processes.

Discussion:

To better link services to the targeted population, City staff maintains relationships with local, state and federal agencies including, the County Department of Health and Human Services, California Department of Housing and Community Development, and the U.S. Department of Housing and Urban Development.

Other Actions to Affirmatively Further Fair Housing (AFFH):

The City has completed its Analysis of Impediment to Fair Housing Choice (AI), a document that covers the period from FY 2020/21 to FY 2024/25 during the Con Plan process. This AI updates the one adopted by the City Council which covered the 2015/16-2019/20 time period. The City continues to work with the Fair Housing Council of Riverside County to complete action items recommended in the AI to affirmatively further fair housing.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

As a Community Development Block Grant (CDBG) entitlement grantee, the City of Hemet prepares the Consolidated Plan (Con Plan or Plan) for submission to the U.S. Department of Housing and Urban Development (HUD), Office of Community Planning and Development (CPD), whose goal is to develop viable communities by promoting integrated approaches that provide decent housing, a suitable living environment and expand economic opportunities for low- and moderate-income persons. This planning document and application for funding is an analysis of projected housing and community development needs in the City of Hemet, a plan for addressing these needs, and a guide for evaluating accomplishments in the five fiscal years from July 1, 2020 through June 30, 2025.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

No further discussion.