

**CITY OF HEMET  
MEASURE U QUARTER AND ANNUAL COMPARISON**

<b>REVENUES</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
Q1. July - September	\$ -	\$ 3,348,502	\$ 3,297,182	\$ 3,161,094	\$ 3,757,577	\$ 4,052,701	\$ 4,176,369	\$ 4,111,472	\$ 1,341,957
Q2. October - December	\$ -	\$ 2,730,713	\$ 3,062,330	\$ 3,101,796	\$ 3,507,892	\$ 4,057,812	\$ 4,159,960	\$ 4,038,233	\$ 4,158,138
Q3. January - March	\$ -	\$ 2,539,035	\$ 2,617,059	\$ 2,545,737	\$ 3,253,892	\$ 4,081,733	\$ 3,940,365	\$ 4,091,881	\$ 4,300,015
Q4. April - June	\$ 1,870,277	\$ 2,478,357	\$ 2,760,281	\$ 2,922,501	\$ 4,286,781	\$ 4,374,265	\$ 3,903,902	\$ 3,843,221	
	<u>\$ 1,870,277</u>	<u>\$ 11,096,607</u>	<u>\$ 11,736,852</u>	<u>\$ 11,731,128</u>	<u>\$ 14,806,142</u>	<u>\$ 16,566,511</u>	<u>\$ 16,180,596</u>	<u>\$ 16,084,807</u>	<u>\$ 9,800,110</u>

<b>EXPENDITURES</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
Q1. July - September									
Police Department	\$ -	\$ 556,214	\$ 925,050	\$ 1,454,083	\$ 1,080,973	\$ 1,465,352	\$ 2,036,428	\$ 2,235,127	\$ 2,333,001
Fire Department	\$ -	\$ 200,940	\$ 329,558	\$ 535,290	\$ 1,355,403	\$ 1,656,833	\$ 1,555,280	\$ 1,084,057	\$ 1,318,030
Q2. October - December									
Police Department	\$ 1,683	\$ 820,047	\$ 1,599,671	\$ 1,671,139	\$ 1,505,308	\$ 2,068,070	\$ 2,441,445	\$ 3,302,104	\$ 2,418,441
Fire Department	\$ 867	\$ 159,600	\$ 524,970	\$ 852,118	\$ 999,516	\$ 603,344	\$ 1,873,539	\$ 1,284,208	\$ 1,207,971
Q3. January - March									
Police Department	\$ 120,512	\$ 1,435,327	\$ 1,234,535	\$ 1,324,165	\$ 1,152,246	\$ 1,616,754	\$ 2,078,090	\$ 2,886,863	\$ 2,797,126
Fire Department	\$ 19,989	\$ 120,811	\$ 416,838	\$ 959,670	\$ 886,653	\$ 1,199,965	\$ 2,047,908	\$ 1,363,305	\$ 1,450,624
Q4. April - June									
Police Department	\$ 370,742	\$ 981,603	\$ 1,527,283	\$ 1,518,760	\$ 2,035,493	\$ 2,338,453	\$ 2,946,310	\$ 2,997,686	
Fire Department	\$ 147,765	\$ 1,070,667	\$ 458,634	\$ 495,685	\$ 583,869	\$ 2,236,283	\$ 1,714,517	\$ 1,139,388	
	<u>\$ 661,558</u>	<u>\$ 5,345,209</u>	<u>\$ 7,016,539</u>	<u>\$ 8,810,909</u>	<u>\$ 9,599,462</u>	<u>\$ 13,185,054</u>	<u>\$ 16,693,517</u>	<u>\$ 16,292,738</u>	<u>\$ 11,525,194</u>

<b>IN SUPPORT OF GENERAL FUND</b>	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 2,413,068	\$ -	\$ -	\$ -	\$ -
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<b>FUND BALANCE</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>FY 2019-20</b>	<b>FY 2020-21</b>	<b>FY 2021-22</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>
Police Department	\$ 753,914	\$ 4,358,461	\$ 6,896,491	\$ 7,949,097	\$ 9,791,971	\$ 13,668,054	\$ 14,952,844		
Fire Department	\$ 454,805	\$ 2,601,656	\$ 4,783,940	\$ 5,451,554	\$ 6,402,292	\$ 6,228,038	\$ 4,430,326		
	<u>\$ 1,208,719</u>	<u>\$ 6,960,117</u>	<u>\$ 11,680,431</u>	<u>\$ 13,400,650</u>	<u>\$ 16,194,263</u>	<u>\$ 19,896,092</u>	<u>\$ 19,383,170</u>	<u>\$ -</u>	<u>\$ -</u>