



City of Hemet

Report on Proposed Annexation by Petitioner “Hemet United”

March 25, 2025



Riverside LAFCO

- Riverside Local Agency Formation Commission
 - Responsible for establishing City and Sphere of Influence jurisdictional boundaries
- LAFCO Board comprised of 7 members + Alternates
 - 2 County Members
 - 1 City Member-Eastern
 - 1 City Member-Western
 - 1 Special District-Eastern
 - 1 Special District-Western
 - 1 Public Member

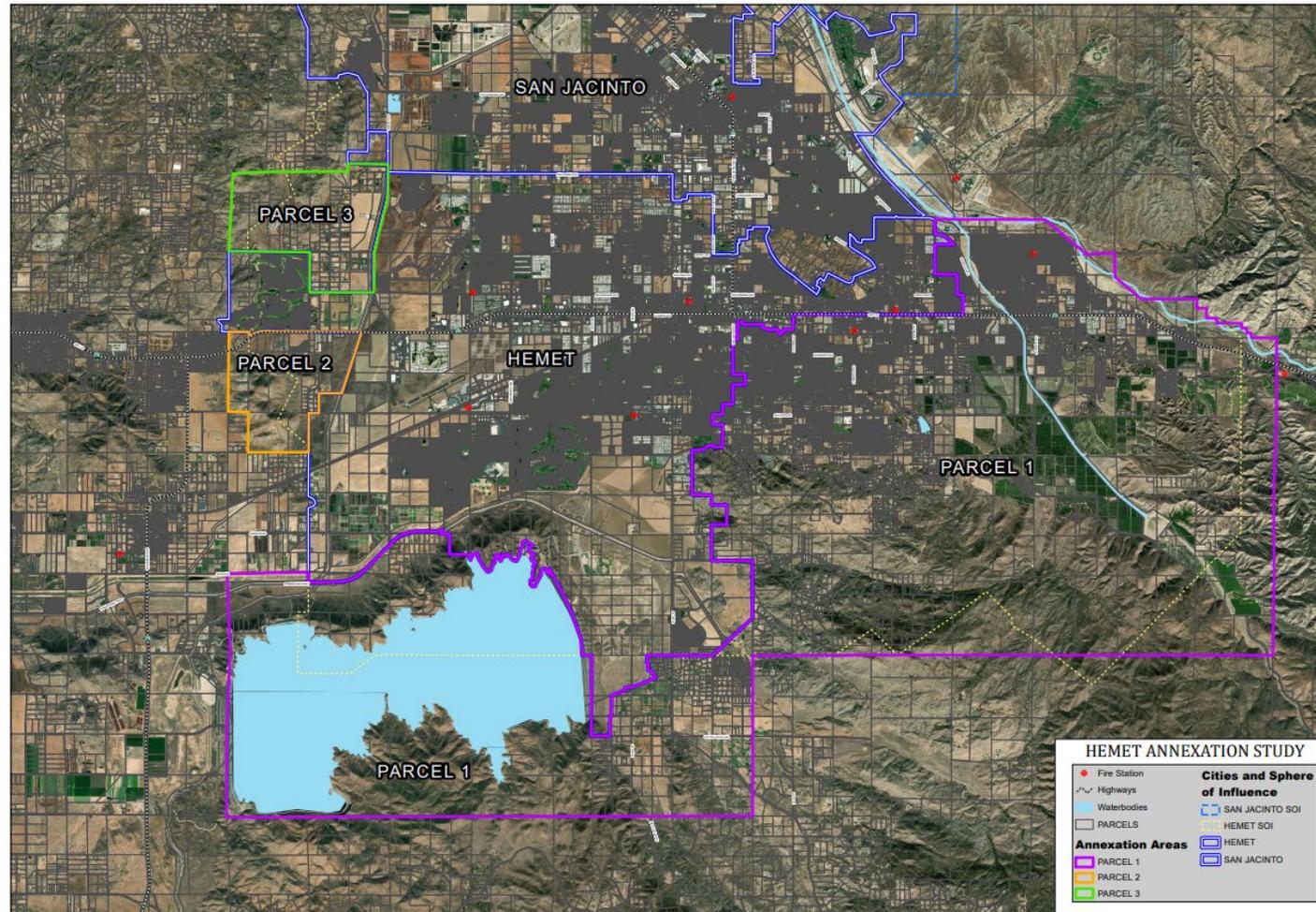
Riverside LAFCO Definition

- **2.3.1.** A SOI (Sphere of Influence) is the Commission's plan for the probably boundary and service area of a local agency.

Riverside LAFCO Policies

- **Goal 1.1.3.** LAFCO will encourage in-fill development in urban areas and the annexation of areas inside existing city spheres of influence to avoid further urban sprawl.
- **Goal 1.1.4.** All proposals including annexation to a city shall have been pre-zoned by the annexing city.
- **Goal 1.1.5.** A certified copy of the city's pre-zoning ordinance shall accompany the application.

Proposed Annexation



Petitioner Requests

1. Fiscal Information

- City revenue analysis
- Annual expenses

2. Plan of Services

- Petitioner required to prepare a Plan of Service document about how each City of Hemet department is prepared to provide as good as or better level of service as currently being provided.
- Current Utility Providers do not change upon annexation.
 - Lake Hemet Water
 - SC Edison
- Waste/Recycling would transition over five years from Waste Management to CR&R.

3. Pre-Annexation Zoning

- Whatever zoning a parcel has in County will be the Zoning it receives in the City.
- Refer to Planning Commission.

Revenue Analysis

Revenue Type	Amount
Sales and Property Tax	\$11,641,000
SB 1 and Gas Tax	\$1,634,944
Measure A Tax	\$796,014
Business Operations Tax (Cannabis)	\$125,000
Total Revenue	\$14,196,958

Preliminary Financial Analysis

	Amount
Revenue	14,196,958
Expenses (staffing + operations)	11,126,213
Police (15)	
Fire (15)	
Public Works (5)	
Code Enforcement (2)	
Surplus/(Deficit)	\$3,070,744

Staffing Augmentations

Department	Staff
Police	15
Fire	15
Public Works	5
Code Enforcement	2
Total	37



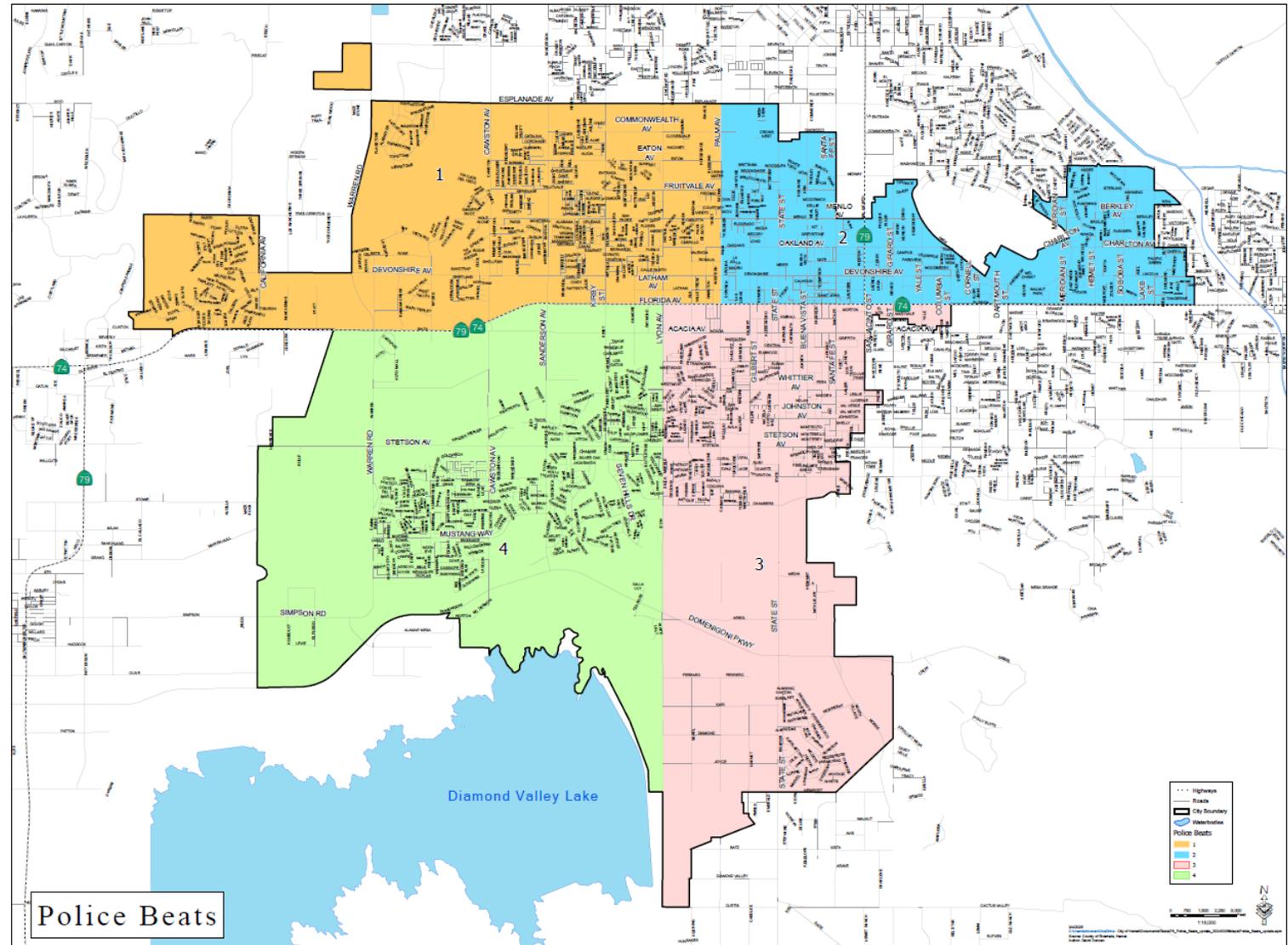
Hemet Police Department Preliminary Annexation Analysis



Four Police Districts (Current)

Divided Into 4 Districts

- District 1 = Orange
- District 2 = Blue
- District 3 = Pink
- District 4 = Green



Calls For Service

Riverside County Sheriff Department Unincorporated Hemet / 2022 Through 2024.

- 2022 = 14,447
- 2023 = 13,583
- 2024 = 12,938

Total CFS for the last 3 years = **40,993**

Average CFS Per Year = **13,664**

Average CFS Per Day = **37**

2024 Hemet Police Department CFS

- 2024 = **74,731**

+ **13,664 (RSO)**

Total annual CFS = **88,395**



Operational Staffing

Riverside Sheriff Department

Night Shift

1 Sergeant
1 Corporal
4 Deputies at night

Day Shift

1 Sergeant
1 Corporal
3 Deputies

Hemet Police Department **(Preliminary)**

Night Shift

1 Sergeant
1 Corporal
4 Officers

Day Shift

1 Sergeant
1 Corporal
4 Officers



Organizational Chart with Added Personnel

14 TOTAL Positions

11 Sworn

3 Non-Sworn

Sworn Personnel

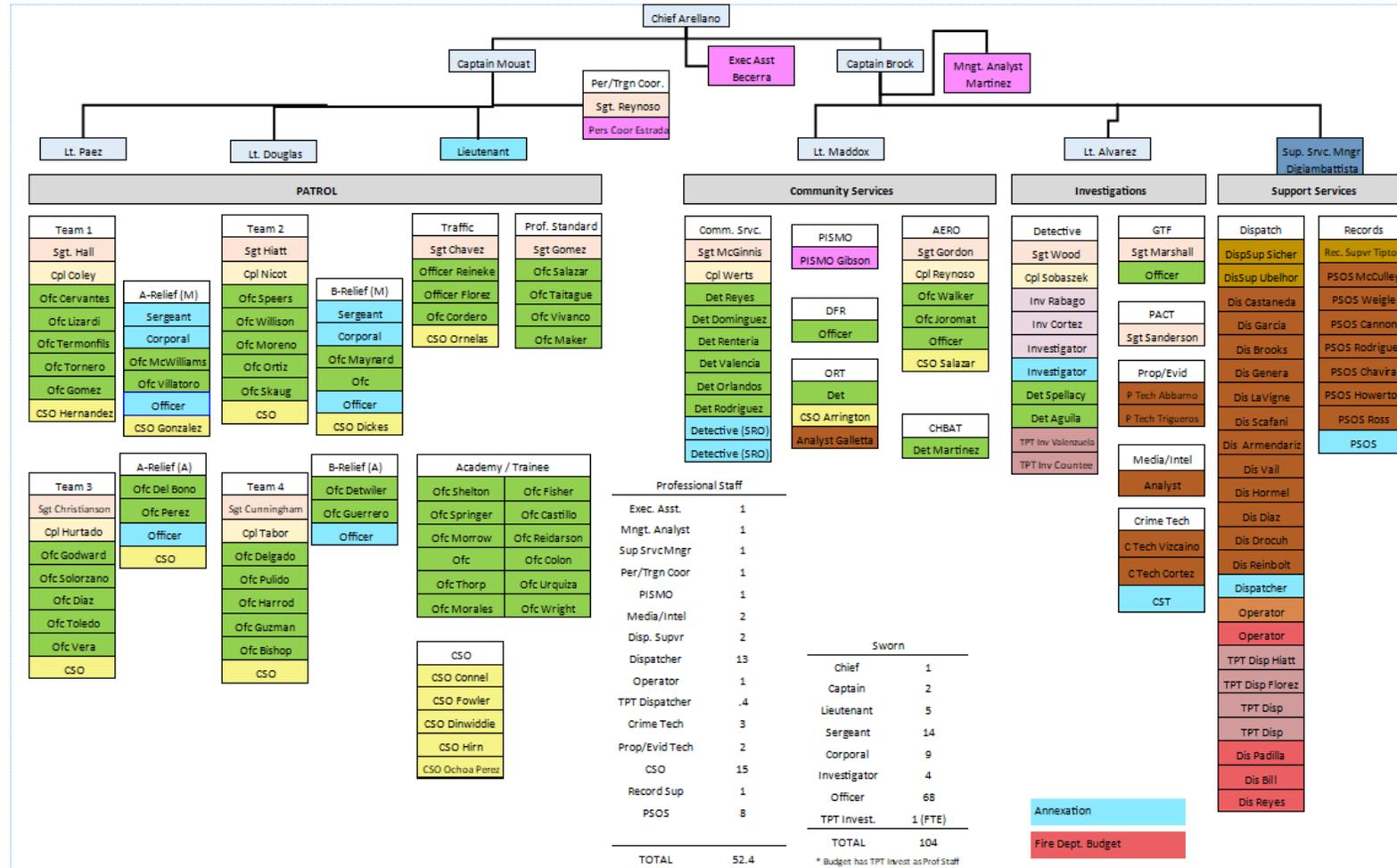
- 1 Lieutenant
- 2 Sergeants
- 2 Corporals
- 4 Police Officers
- 1 Investigator

HUSD Funded Positions

- 2 SRO's
- Hemet High School
- Dartmouth Middle School

Non-Sworn Professional Staff

- 1 Dispatcher
- 1 Crime Scene Technician
- 1 PSOS



Future Police Facility

It will be important to begin discussions on the addition of a Police Department facility such as an East Hemet Substation to ensure appropriate response times and overall department efficiency and safety.

Examples:

- Meridian and Florida Avenue (Vacant Rite-Aid)
- Vacant building at the northwest corner of Hemet Street and Florida Avenue
- Initiate discussions with the Sheriff's Department about the possibility of leasing a portion of the Sheriff's Departments' existing Hemet Station off of Fairview Avenue and Acacia Avenue.

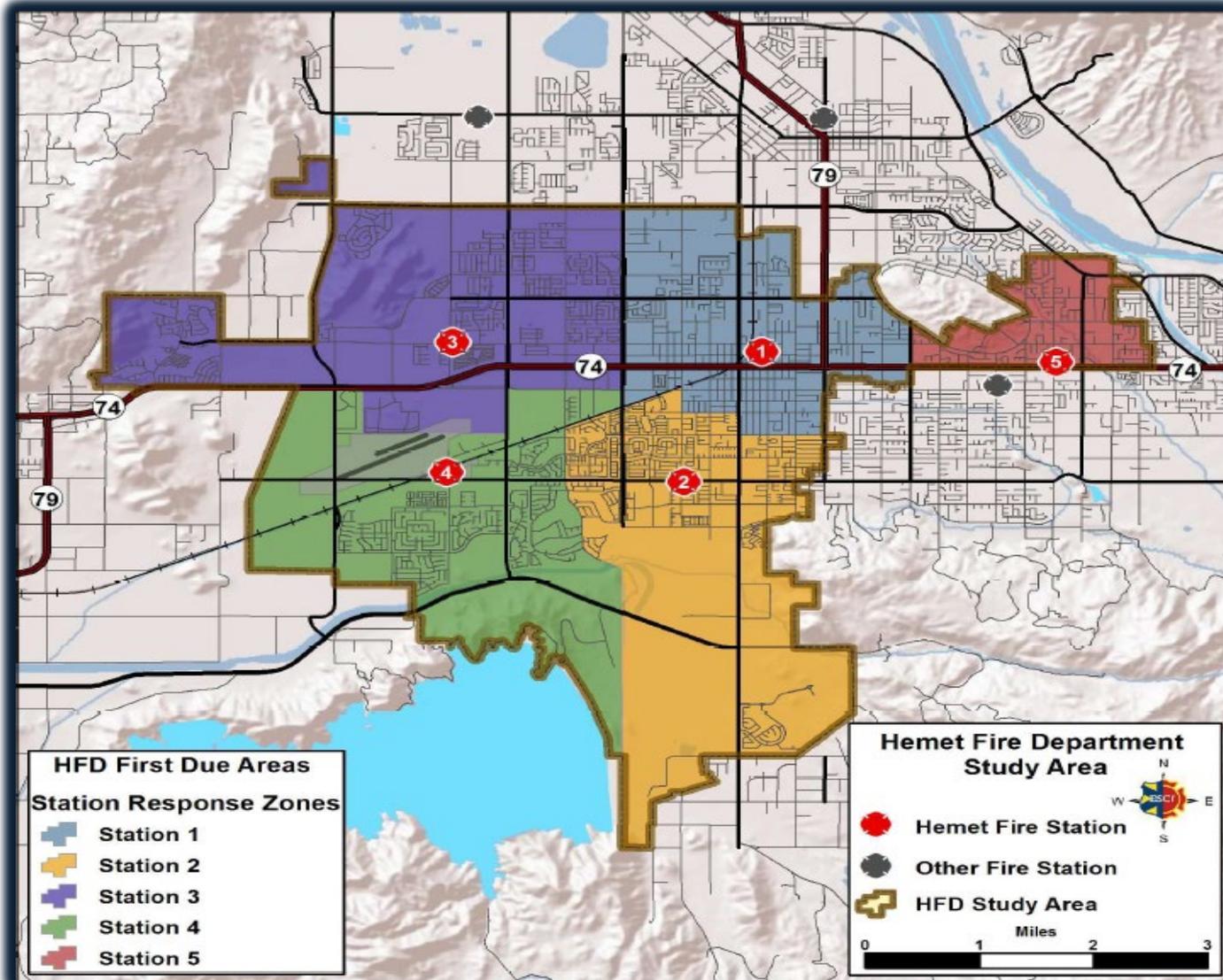




Hemet Fire & Life Safety Agency Preliminary Annexation Analysis

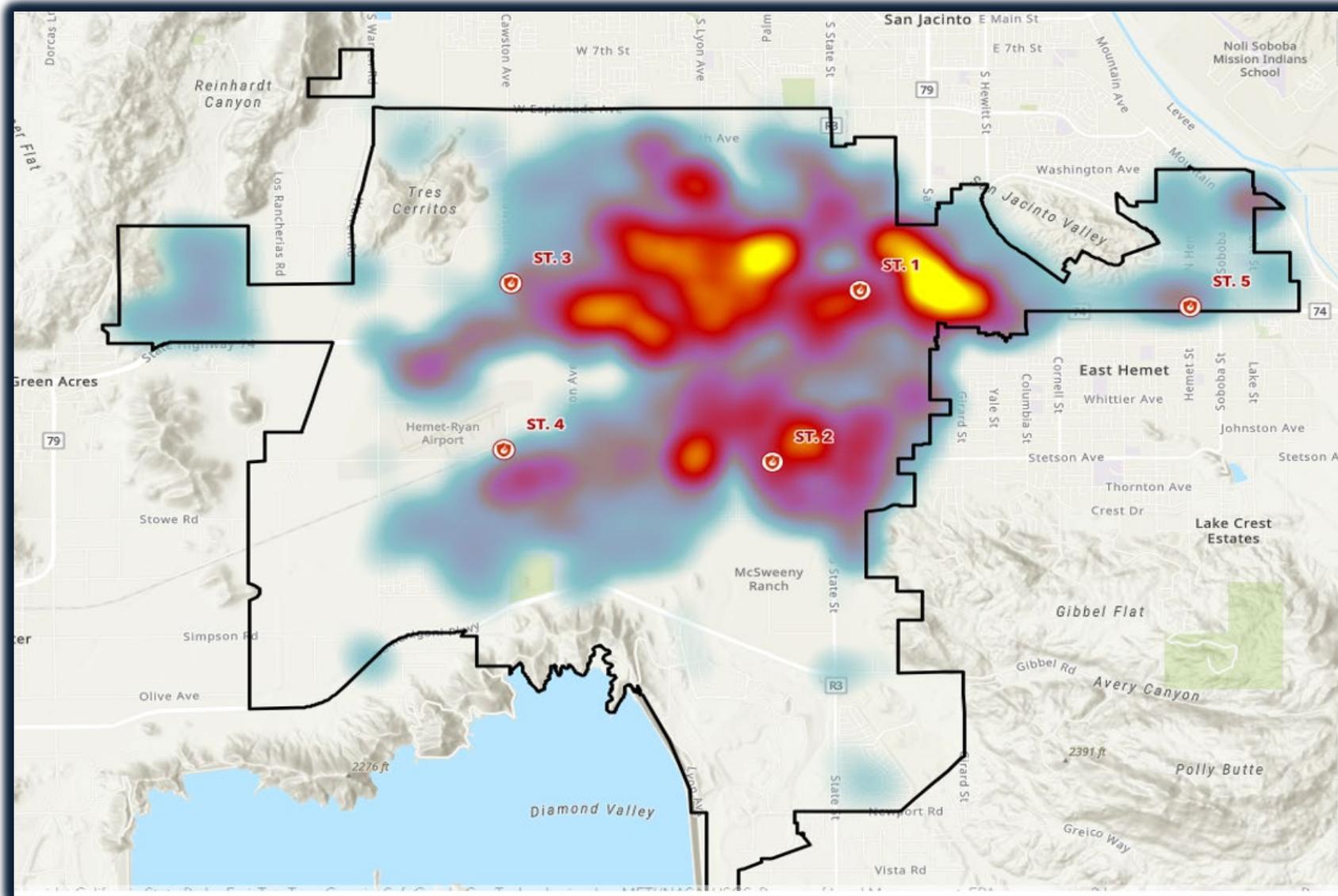


Overview of Current Stations and Apparatus



- **Fire Station 1 - 220 N. Juanita St.**
 - Engine 1
 - Squad 1
 - Battalion Chief 1
- **Fire Station 2 – 895 W. Stetson Ave.**
 - Engine 2
- **Fire Station 3 – 4110 W. Devonshire Ave.**
 - Engine 3
- **Fire Station 4 – 1035 S. Cawston Ave.**
 - Engine 4
 - Truck 4
 - Squad 4*
- **Fire Station 5 – 120 N. Hemet St.**
 - Engine 5

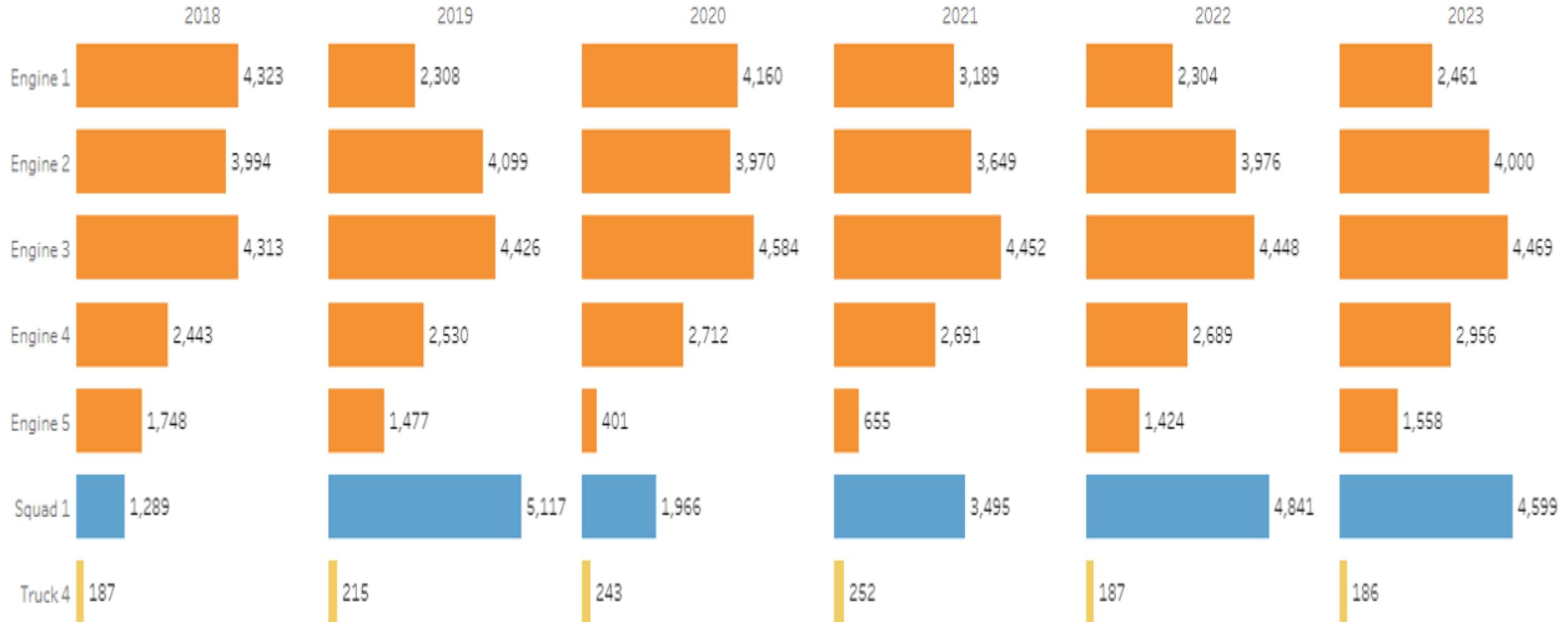
2023 Call Location & Frequency Map



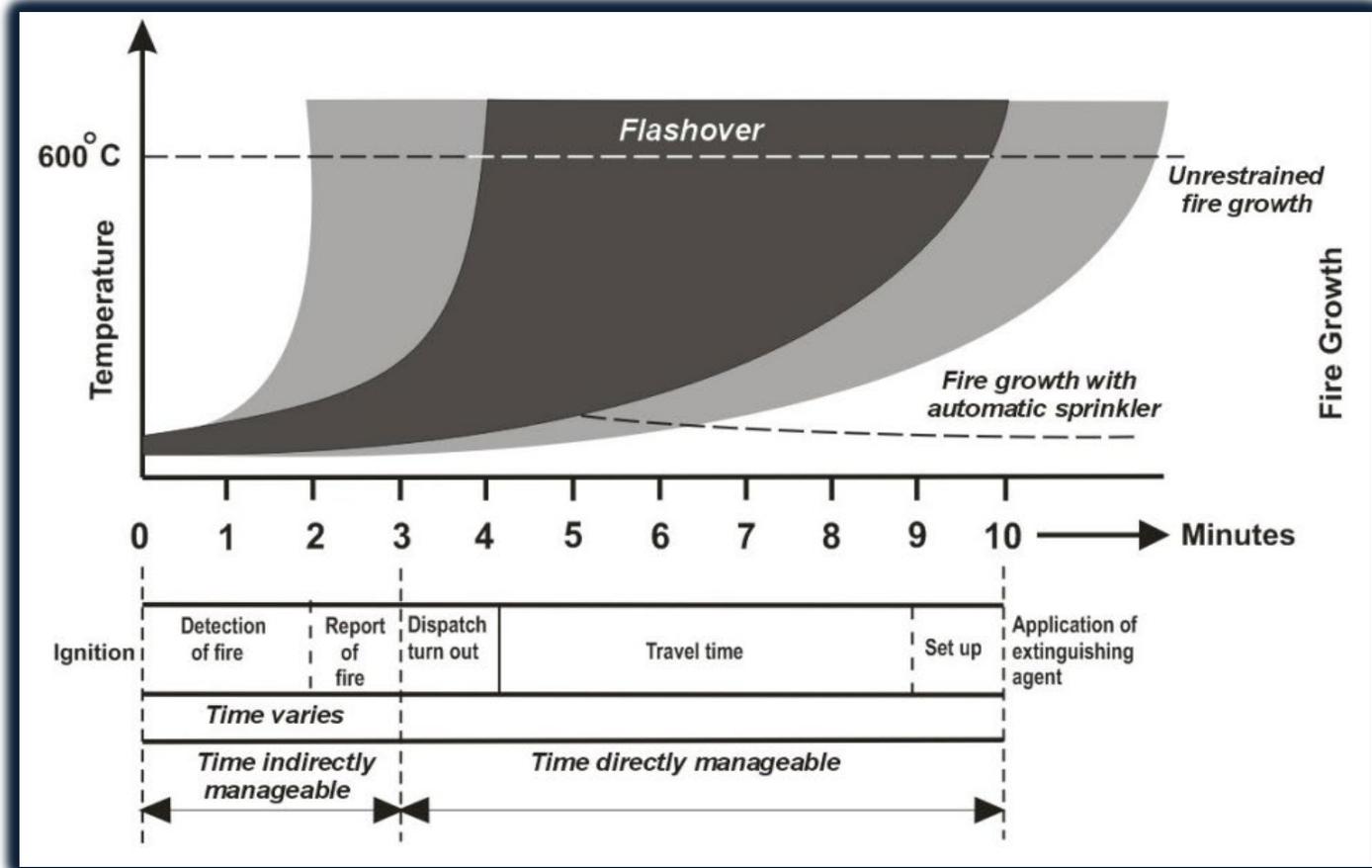
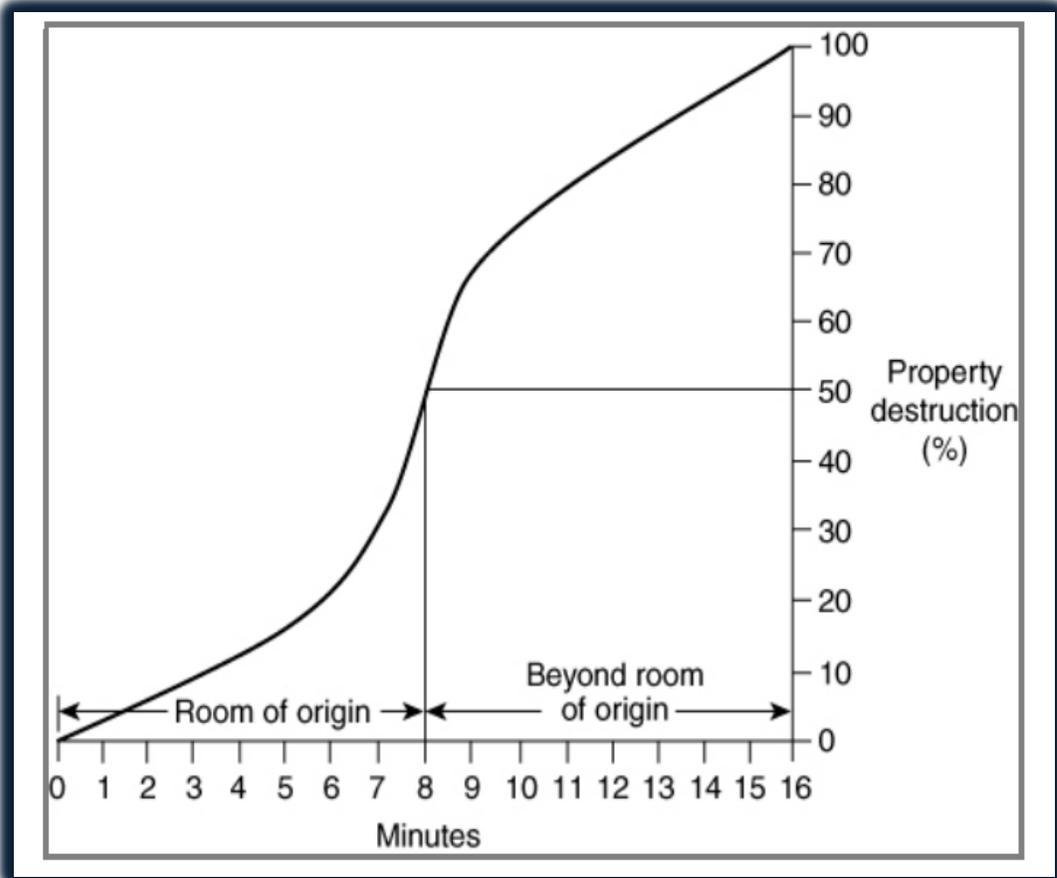
High Call Volume = 
Mid Call Volume = 
Low Call Volume = 



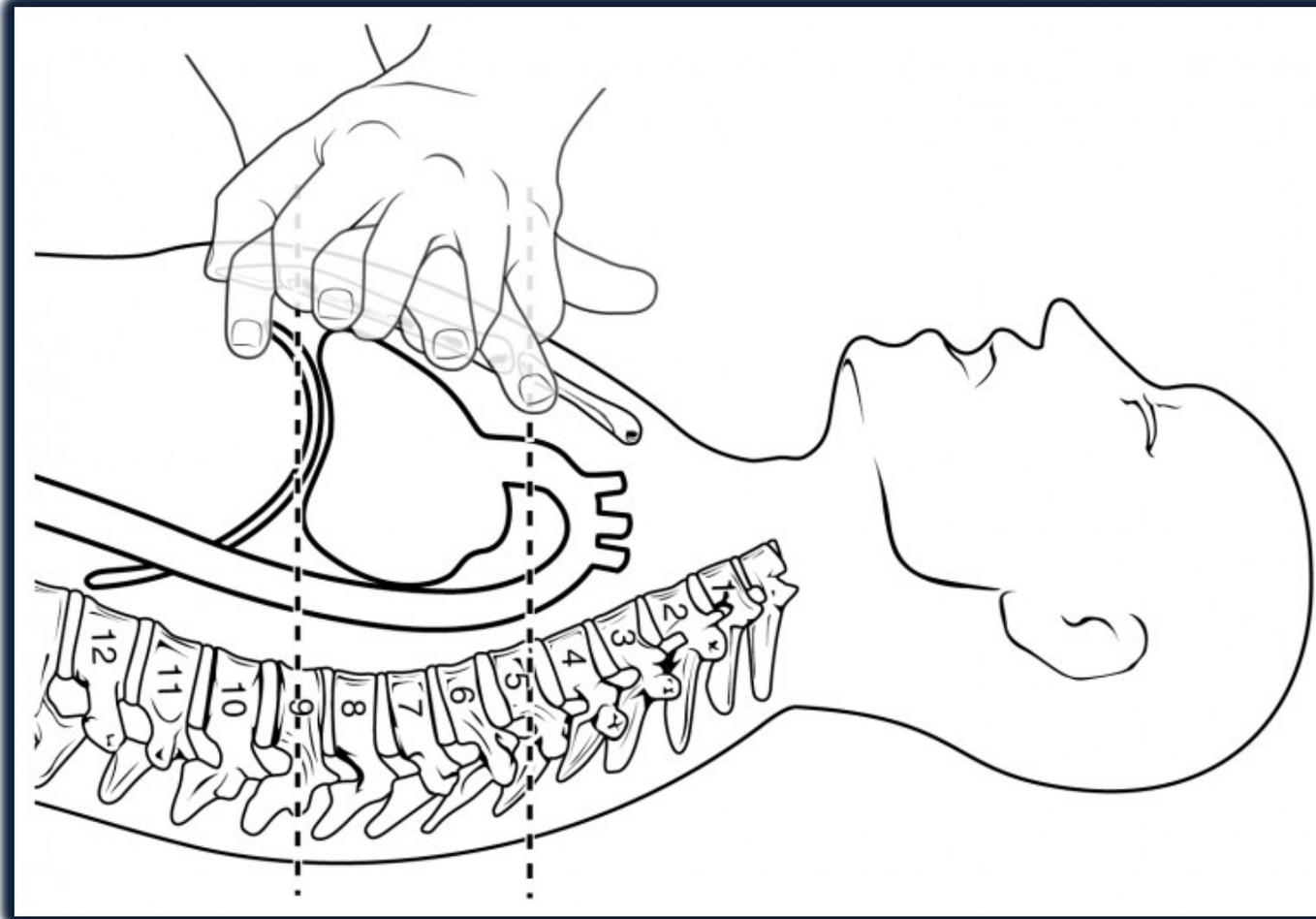
Calls Per Unit Per Year 2018-2023



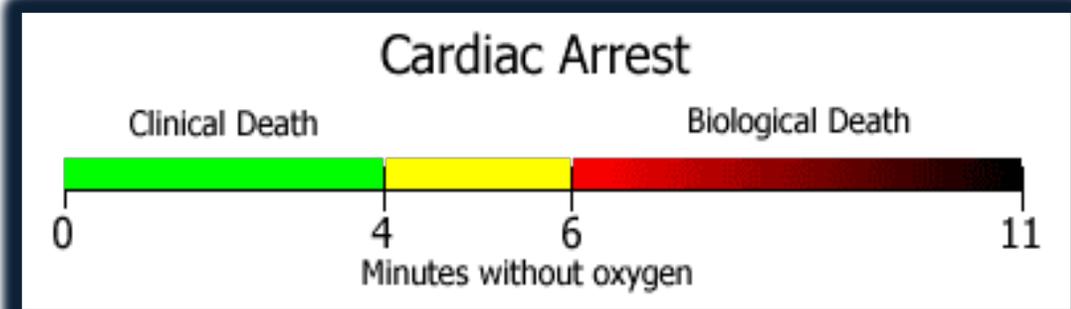
Time Temperature Curve/Flashover



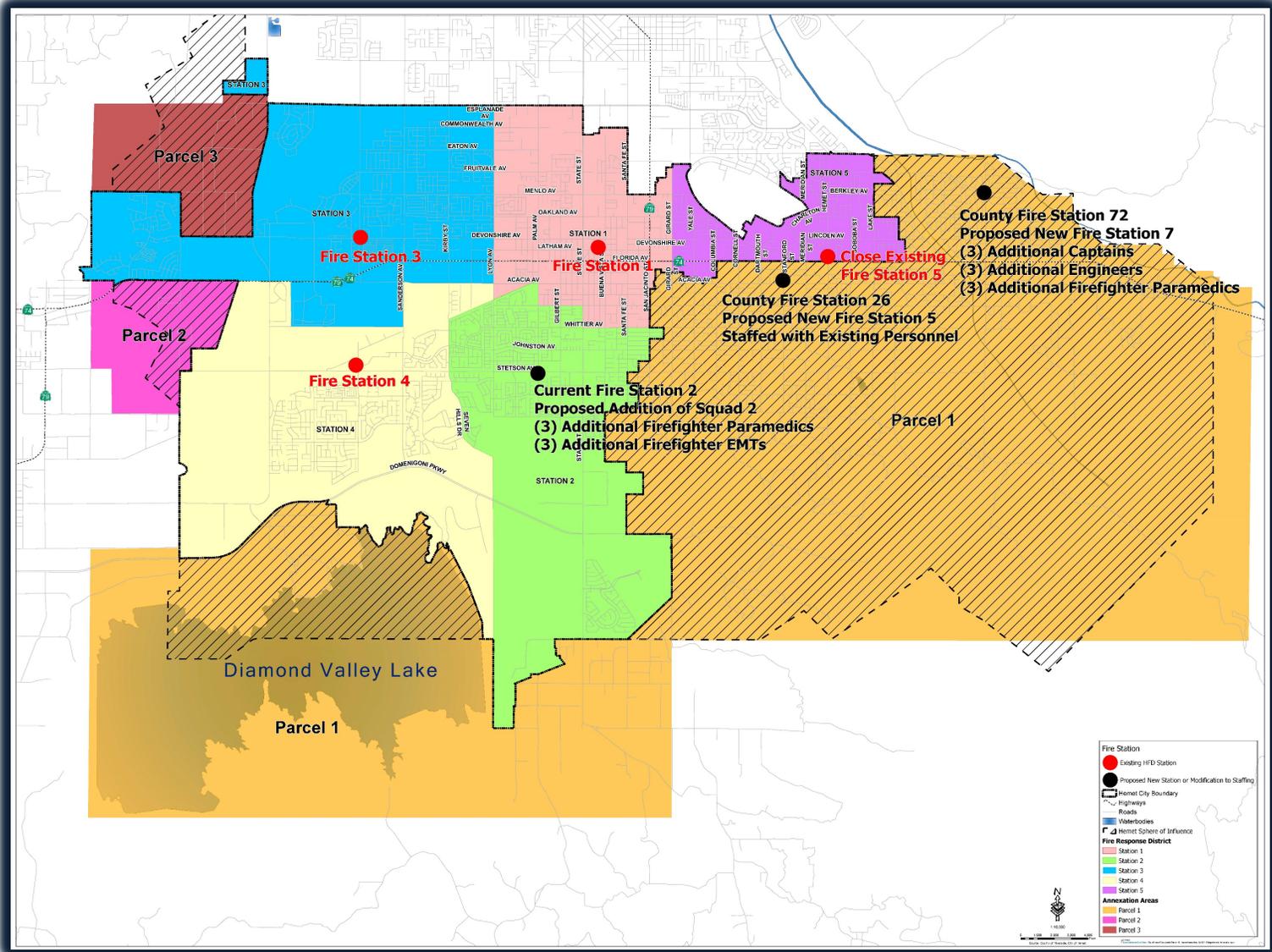
Clinical vs. Biological Death



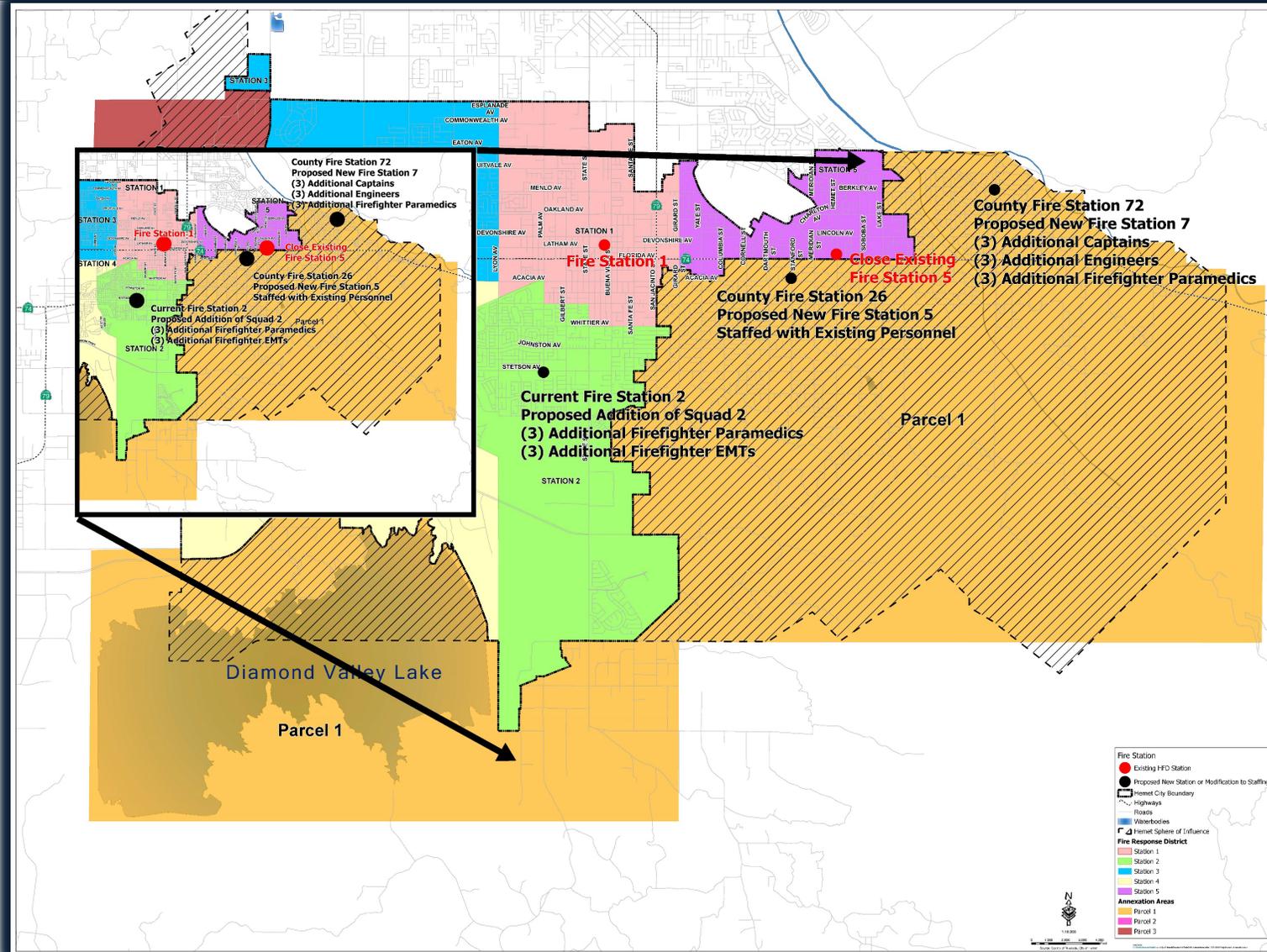
- **Clinical Death**
 - When breathing and heart action stops, usually 0-4 minutes after cardiac arrest
- **Biological Death**
 - Irreversible brain damage
 - Likely to occur within 4-6 minutes after clinical death
 - Definite within 11 minutes



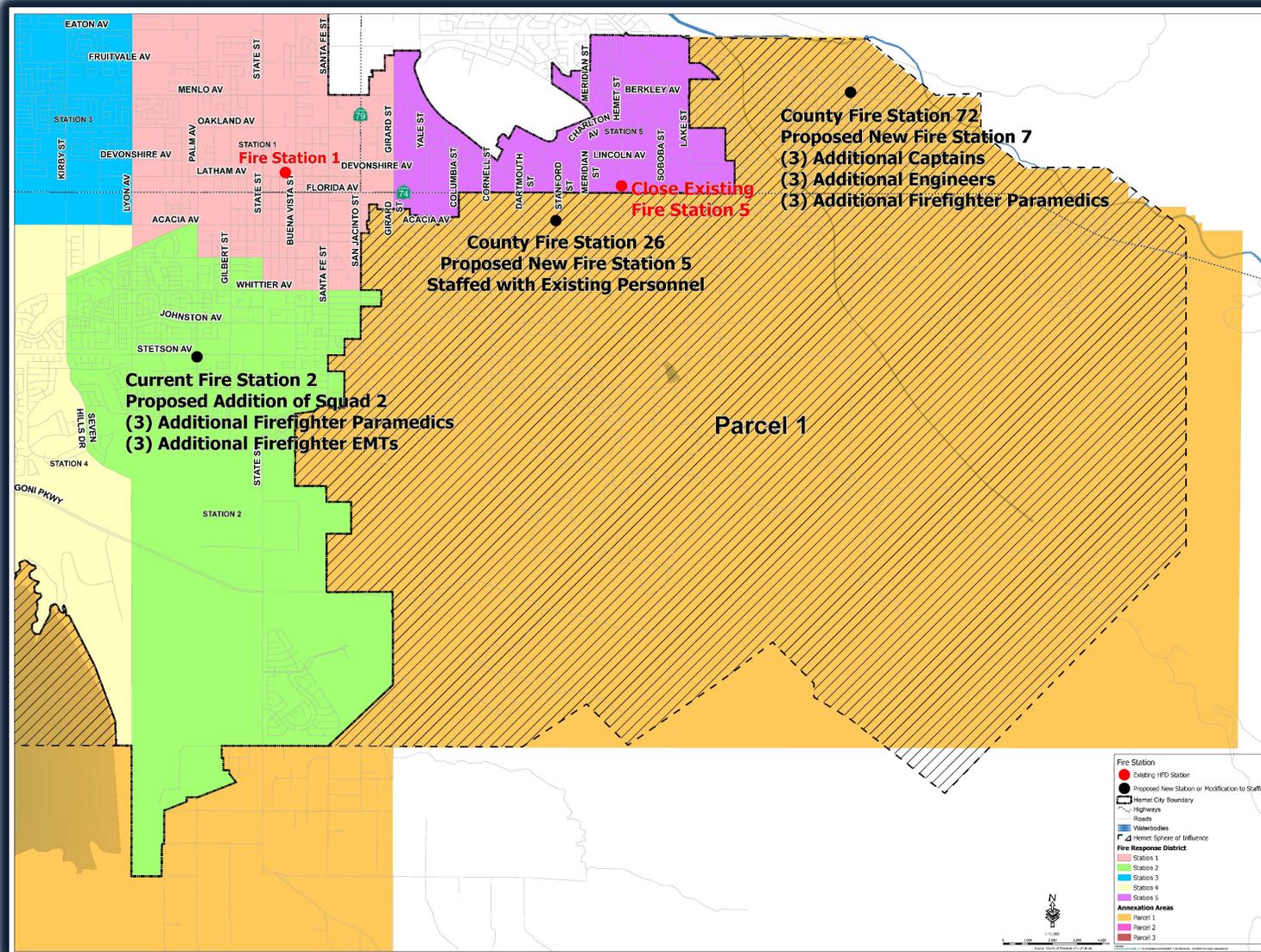
Fire Department Operational Plan



FD Operational Plan Focus Area



Fire Department Operational Plan



- Existing Fire Station 5 would close and move into current County Fire Station 26 utilizing existing personnel.
 - New Squad to join Engine 5
- County Fire Station 72 becomes Hemet Fire Station 7.
 - (3) Captains
 - (3) Engineers
 - (3) Firefighter Paramedics
- Squad 5 placed in service at 'new' Fire Station 5.(Capacity)
 - (3) Firefighter Paramedics
 - (3) Firefighter EMTs

Fire Department Proposed Additional Apparatus

	Current	Proposed Additional Apparatus	Post Annexation Total
Medic Engine	5	1	6
Medic Squad	*2	1	3
Medic Truck	1	0	1

* Includes addition of Medic Squad 4

Current Fire Department Suppression Personnel



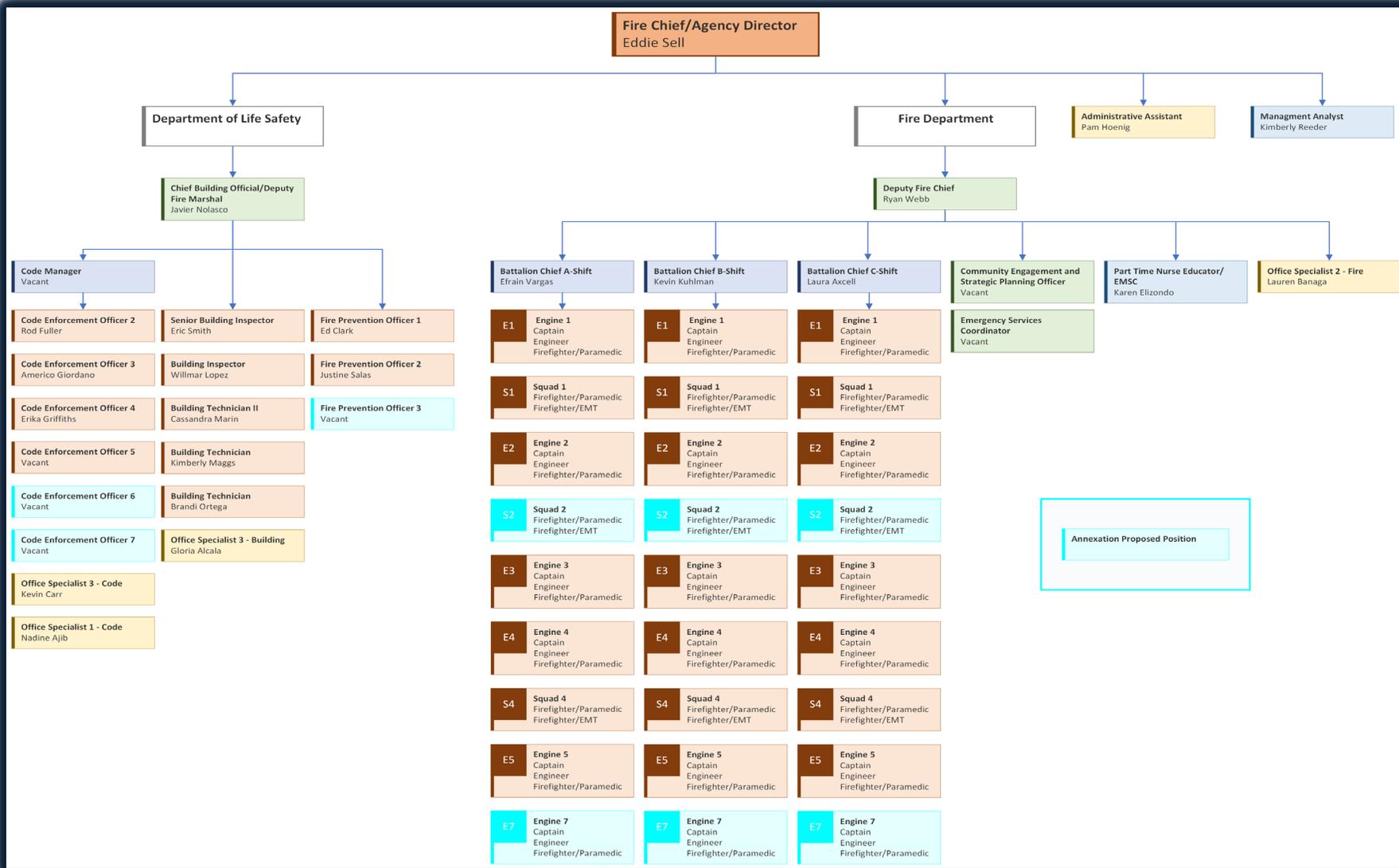
- Fire Chief - (1)
- Deputy Fire Chief - (1)
- Battalion Chiefs - (3)
- Captains - (15)
- Engineers - (15)
- Firefighter Paramedics - (21)
- Firefighter EMTs* - (6)

Total Suppression Personnel – (62)

* Includes addition of Medic Squad 4



Fire/DLS Proposed Organizational Chart



- ### Additional Fire Employees:
- (3) Captains
 - (3) Engineers
 - (6) Firefighter PMs
 - (3) Firefighter EMTs

- ### Additional DLS Employees:
- (2) Code Officers



FD/DLS Proposed Additional Positions

	Current	Proposed Additional Positions	Post Annexation Total
Captain	15	3	18
Engineer	15	3	18
Firefighter Paramedic	*21	6	27
Firefighter EMT	*6	3	9
Code Enforcement Officer	4	2	6

* Includes addition of Medic Squad 4



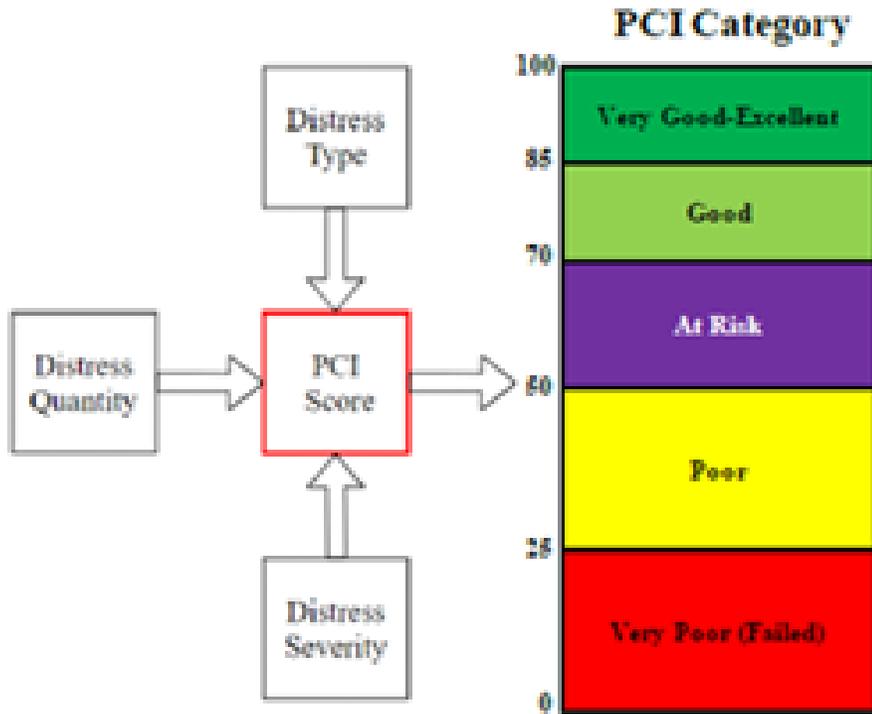
Hemet Public Works Preliminary Annexation Analysis



Public Works

- Additional Rights of Way
 - Pavement Roadways (currently ~330 miles + addition 123 miles)
 - Gravel/Dirt Roadways
 - Road Shoulders
 - Curb, Gutter, Sidewalk
 - Street Lights
 - Traffic Signals
 - Trees/Landscaping
 - Stormwater Management Facilities
- Additional City Facilities
- Additional Vehicles and Equipment
- Water and Sewer is provided by EMWD and LHMWD
- Refuse Integration with City's Franchise Provider (CR&R)

Public Works



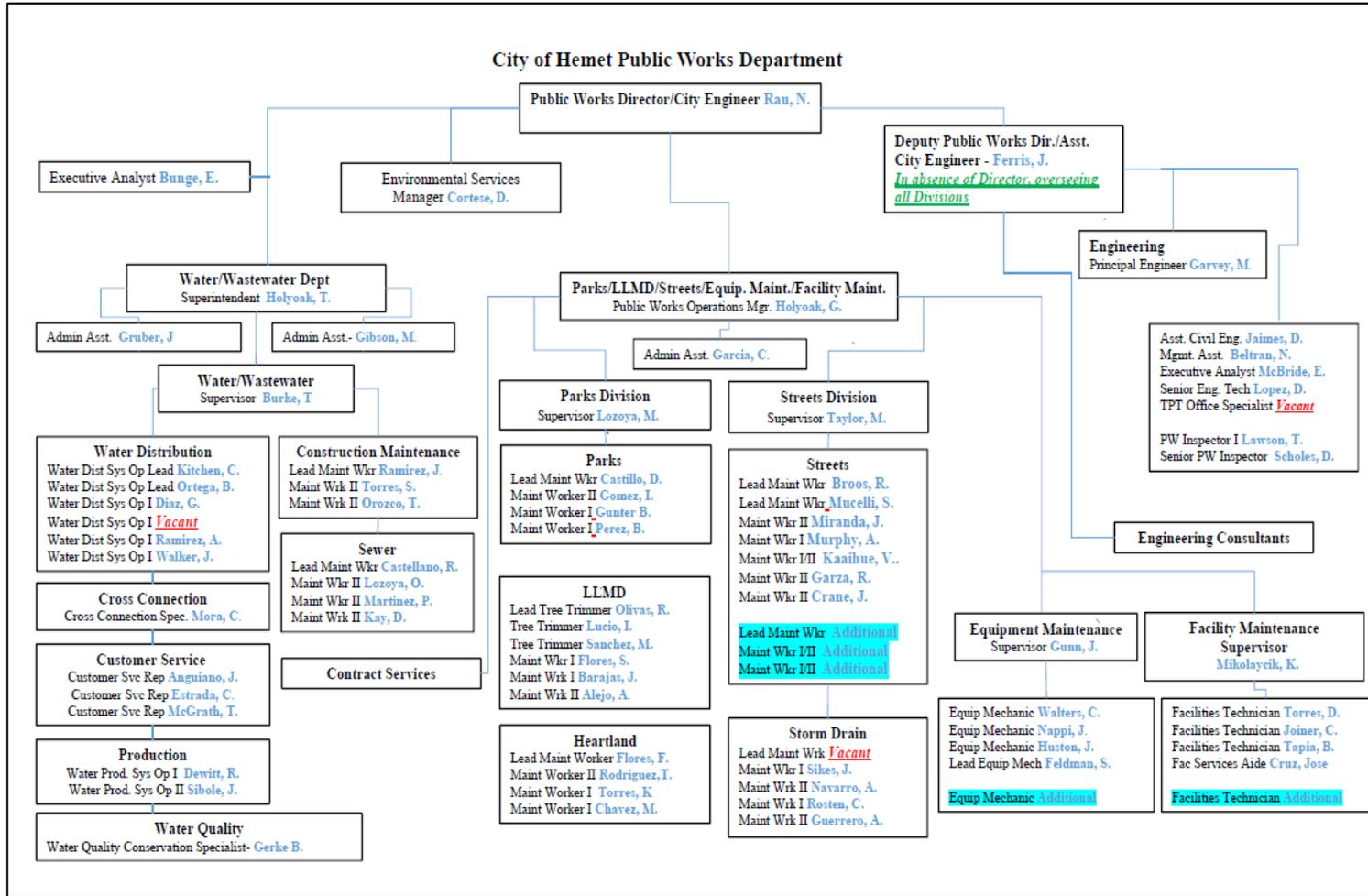
	PCI	REPRESENTATIVE PAVEMENT SURFACE	REPAIR ACTIVITIES
ROUTINE MAINTENANCE	86 - 100		Pavements with PCI indexes above 85, or 'Good' may require periodic joint/crack sealing and local patching.
PAVEMENT PRESERVATION	65 - 85		Pavements with PCI conditions ranging from 'Satisfactory' to 'Good' may require surface treatments (seal coat), thin overlays, and/or joint/crack sealing.
MAJOR REHABILITATION	40 - 64		Pavements that have deteriorated below a PCI 64, or within the range of 'Poor' to 'Fair' conditions may require major rehabilitation such as pavement mill and overlay or PCC restoration activity.
MAJOR RECONSTRUCTION	0 - 39		Pavements that have deteriorated below a PCI 40, or within the range of 'Failed' to 'Very Poor' conditions may require major reconstruction.

Public Works

Pavement Condition Based on 2023 Data for SOI

Treatment Needs	PCI	Area in FT ²	Miles	% Length	% Area	Est. Cost
Needs Replacement	0-25	2,498,776	14.41	11.7%	11.4%	\$ 17,491,432.00
Needs Rehab	26-50	1,688,578	9.50	7.7%	7.7%	\$ 8,442,890.00
At Risk and Needs Minor Rehab	51-70	4,786,606	26.16	21.2%	21.8%	\$ 16,753,121.00
Annual Maintenance	70-100	13,007,396	73.24	59.4%	59.2%	\$ 2,973,119.09
Total		21,981,356	123.30	100.0%	100.0%	

Public Works



Next Steps

1. Provide summary of meeting, including revenue and operational staffing analysis to Petitioner.
2. Respond to County information requests and schedule meetings through County Executive Office.
3. Continue to respond to Petitioner information requests.
4. Refer pre-zoning of property to Planning Commission.