

DRAFT

City of Hemet
Annexation Analysis
Data for FY 2024-25

West	TRA AV	TRA Rev @ 1%	County GF Share	Co. Library Share	Co. Fire Share	County GF Share	Co. Library Share	Co. Fire Share	County GF Share	Co. Library Share	Co. Fire Share	Secured	Unsecured	Cross Reference
071-000	\$2,632,932	\$26,329	0.2903713	0.0381149	0.060523	\$7,645	\$740	\$1,594						
071-002	\$1,737	\$17	0.2966867	0.0287264	0.0618393	\$213	\$21	\$44						
071-018	\$7,938,121	\$79,381	0.2865964	0.0277494	0.0597362	\$22,750	\$2,203	\$4,742						
071-040	\$2,498,073	\$24,981	0.2921594	0.0282881	0.0608957	\$7,298	\$707	\$1,521						
071-045	\$16,714,961	\$167,150	0.2994064	0.0289897	0.0624062	\$50,046	\$4,846	\$10,431						
071-049	\$8,366,185	\$83,662	0.2848756	0.0275828	0.0593775	\$23,833	\$2,308	\$4,968						
071-056	\$172,349	\$1,723	0.3021004	0.0292506	0.0629677	\$521	\$50	\$109						
071-062	\$21,565,703	\$215,637	0.300189	0.0290655	0.0625693	\$64,732	\$6,268	\$13,492						
071-063	\$6,781,909	\$67,819	0.300189	0.0290655	0.0625693	\$20,359	\$1,971	\$4,243						
071-160	\$1,038,333	\$10,383	0.3062977	0.029657	0.0638426	\$3,180	\$308	\$663						
071-290	\$39,655,276	\$396,553	0.3062977	0.029657	0.0638426	\$121,463	\$11,761	\$25,317						
071-318	\$86,487,154	\$864,872	0.2903713	0.0281149	0.060523	\$251,134	\$24,316	\$52,345						
071-319	\$87,439,575	\$874,396	0.2921594	0.0282881	0.0608957	\$255,463	\$24,735	\$53,247						
071-344	\$6,268,893	\$62,689	0.2921594	0.0282881	0.0608957	\$18,315	\$1,773	\$3,817						
089-003	\$462,175	\$4,622	0.3048249	0.0295144	0.0635356	\$1,409	\$136	\$294						
089-013	\$843,362	\$8,434	0.2890474	0.0279867	0.060247	\$2,438	\$236	\$508						
089-018	\$143,211	\$1,432	0.2908191	0.0281583	0.0606163	\$416	\$40	\$87						
089-020	\$16,978	\$170	0.2933736	0.0284056	0.0611488	\$50	\$5	\$10						
089-048	\$9,779	\$98	0.3039601	0.0294306	0.0635353	\$30	\$3	\$6						
089-050	\$428,145	\$4,281	0.2907243	0.0281491	0.0605966	\$124,472	\$12,052	\$25,944						
	\$331,919,255	\$3,319,193				\$975,767	\$94,478	\$203,382						
						29.3977%	2.8464%	6.1275%						

North	TRA AV	TRA Rev @ 1%	County GF Share	Co. Library Share	Co. Fire Share	County GF Share	Co. Library Share	Co. Fire Share	County GF Share	Co. Library Share	Co. Fire Share	Secured	Unsecured	Cross Reference
071-004	\$37,593,995	\$375,940	0.308288	0.0298497	0.0642574	\$115,898	\$11,222	\$24,157						
071-010	\$6,531,544	\$65,315	0.31029	0.0300435	0.0646747	\$20,267	\$1,962	\$4,224						
071-112	\$22,101,007	\$221,010	0.3101508	0.0291935	0.0628448	\$66,637	\$6,452	\$13,889						
071-128	\$6,144,312	\$61,443	0.31029	0.0300435	0.0646747	\$19,065	\$1,846	\$3,974						
071-314	\$6,989,039	\$69,890	0.2805893	0.0271678	0.0584841	\$19,610	\$1,899	\$4,087						
071-315	\$10,249,485	\$102,495	0.2860522	0.0276967	0.0596227	\$29,319	\$2,839	\$6,111						
091-016	\$46,033	\$460	0.284366	0.0275335	0.0592713	\$131	\$13	\$27						
091-018	\$289,490	\$2,895	0.2860522	0.0276967	0.0596227	\$828	\$80	\$173						
091-019	\$2,107,874	\$21,079	0.2843499	0.0275319	0.0592679	\$5,994	\$580	\$1,249						
	\$92,052,779	\$920,528				\$277,749	\$26,893	\$57,892						
						30.1728%	2.9214%	6.2890%						

East	TRA AV	TRA Rev @ 1%	County GF Share	Co. Library Share	Co. Fire Share	County GF Share	Co. Library Share	Co. Fire Share	County GF Share	Co. Library Share	Co. Fire Share	Secured	Unsecured	Cross Reference
071-003	\$18,260	\$183	0.3015108	0.0291935	0.0628448	\$55	\$5	\$11						
071-006	\$863,313	\$8,633	0.308288	0.0298497	0.0642574	\$2,661	\$258	\$555						
071-007	11,339,523	\$113,395	0.2635439	0.0255174	0.0549313	\$29,885	\$2,894	\$6,229						
071-011	21,630,365	\$216,304	0.3021004	0.0292506	0.0629677	\$65,345	\$6,327	\$13,620						
071-012	20,356,211	\$203,562	0.3253961	0.0315062	0.0678233	\$66,238	\$6,413	\$13,806						
071-019	\$161,374	\$1,614	0.2924081	0.0283121	0.0609475	\$472	\$46	\$98						
071-020	2,889,465	\$28,895	0.3068473	0.0297102	0.0639571	\$8,866	\$858	\$1,848						
071-023	5,767,520	\$57,675	0.2937161	0.0284388	0.0612201	\$16,940	\$1,640	\$3,531						
071-024	739,508,247	\$7,395,082	0.2880943	0.0278945	0.0600484	\$2,130,481	\$206,282	\$444,063						
071-030	\$32,870	\$329	0.3062977	0.029657	0.0638426	\$101	\$10	\$21						
071-036	49,860,509	\$498,605	0.2860522	0.0276967	0.0596227	\$177,737	\$14,980	\$32,247						
071-038	14,826,544	\$148,265	0.31029	0.0300435	0.0646747	\$46,005	\$4,454	\$9,589						
071-043	39,060,761	\$390,608	0.2905313	0.0281304	0.0605563	\$113,484	\$10,988	\$23,654						
071-046	3,553,006	\$35,530	0.2605861	0.025231	0.0543147	\$9,259	\$896	\$1,930						
071-048	\$798	\$8	0.3088305	0.0299022	0.0643705	\$2	\$0	\$1						
071-053	57,525,020	\$575,250	0.3040226	0.0294367	0.0633683	\$174,889	\$16,933	\$36,453						
071-056	\$217,670	\$2,177	0.3021004	0.0292506	0.0629677	\$658	\$64	\$137						
071-059	2,221,962	\$22,220	0.283354	0.0274355	0.0590603	\$6,296	\$610	\$1,312						
071-060	178,690,636	\$1,786,906	0.288861	0.0279687	0.0602082	\$516,168	\$49,977	\$107,586						
071-061	7,395,169	\$73,952	0.2838747	0.0274859	0.0591689	\$20,993	\$2,033	\$4,376						
071-069	\$45,270	\$453	0.2947376	0.0285377	0.0614331	\$133	\$13	\$28						
071-078	794,755,765	\$7,947,558	0.2769737	0.0268177	0.0577305	\$2,201,264	\$213,135	\$458,816						
071-090	71,145,923	\$711,459	0.2887154	0.0279546	0.0601778	\$205,409	\$19,889	\$42,814						
071-107	9,895,365	\$98,954	0.2751123	0.0266375	0.0573425	\$27,223	\$2,636	\$5,674						
071-109	3,662,445	\$36,624	0.3273425	0.0316946	0.068229	\$11,989	\$1,161	\$2,499						
071-110	\$848,371	\$8,484	0.2618329	0.0253517	0.0545746	\$2,221	\$215	\$463						
071-113	5,384,188	\$53,842	0.308288	0.0298497	0.0642574	\$16,599	\$1,607	\$3,460						
071-120	30,941,676	\$309,417	0.2689091	0.0260369	0.0560496	\$83,205	\$8,056	\$17,343						
071-121	35,680,737	\$356,807	0.2602774	0.0252011	0.0542504	\$97,869	\$9,892	\$19,357						
071-122	19,138,147	\$191,381	0.3005178	0.0290973	0.0626378	\$57,514	\$5,569	\$11,988						
071-131	3,522,726	\$35,227	0.3124139	0.0304492	0.0651174	\$11,005	\$1,066	\$2,294						
071-132	71,154,891	\$711,549	0.2901968	0.0280898	0.0604866	\$206,489	\$19,993	\$43,039						
071-133	1,686,868	\$16,869	0.2942756	0.028493	0.0613368	\$4,964	\$481	\$1,035						
071-135	\$351,435	\$3,514	0.3118443	0.030194	0.0649986	\$1,096	\$106	\$228						
071-136	4,990,158	\$49,902	0.2924316	0.0283173	0.0609587	\$14,593	\$1,413	\$3,042						
071-139	\$951,624	\$9,516	0.2880943	0.0278945	0.0600484	\$2,742	\$265	\$571						
071-140	7,467,106	\$74,671	0.2937161	0.0284388	0.0612201	\$21,932	\$2,124	\$4,571						
071-152	2,181,669	\$21,817	0.3253961	0.0315062	0.0678233	\$7,099	\$687	\$1,480						
071-153	12,081,824	\$120,818	0.283542	0.0274355	0.0590603	\$34,234	\$3,315	\$7,136						
071-155	55,190,615	\$551,906	0.2737865	0.0255091	0.0570662	\$151,104	\$14,631	\$31,495						
071-164	173,759,192	\$1,737,592	0.283542	0.0274355	0.0590603	\$492,354	\$47,672	\$102,623						
071-167	12,938,502	\$129,395	0.2887906	0.0279619	0.0601935	\$37,368	\$3,618	\$7,789						
071-171	2,572,757	\$25,728	0.3124139	0.0302492	0.0651174	\$8,038	\$778	\$1,675						
071-172	\$48,031	\$480	0.3103701	0.0300513	0.0646914	\$149	\$14	\$31						
071-177	179,101,126	\$1,791,011	0.283354	0.0274355	0.0590603	\$507,490	\$49,137	\$105,778						
071-178	15,847,135	\$158,471	0.2887906	0.0279619	0.0601935	\$45,765	\$4,431	\$9,539						
071-181	50,917,889	\$509,179	0.283354	0.0274355	0.0590603	\$144,278	\$13,970	\$30,072						
071-186	\$109,588	\$1,096	0.2635439	0.0255174	0.0549313	\$289	\$28	\$60						
071-196	18,995,233	\$189,952	0.283354	0.0274355	0.0590603	\$53,824	\$5,211	\$11,219						
071-203	89,280,805	\$892,808	0.283354	0.0274355	0.0590603	\$252,981	\$24,495	\$52,730						
071-204	13,236,452	\$132,365	0.2769737	0.0268177	0.0577305	\$36,661	\$3,550	\$7,641						
071-210	29,524,691	\$295,247	0.283354	0.0274355	0.0590603	\$83,659	\$8,100	\$17,437						
071-228	\$14,661	\$147	0.3062977	0.029657	0.0638426	\$45	\$4	\$9						
071-229	1,103,257	\$11,033	0.308288	0.0298497	0.0642574	\$3,401	\$329	\$709						