



CITY OF HEMET

# **2017-2018 Consolidated Annual Performance and Evaluation Report (CAPER)**

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*The City of Hemet is dedicated to providing a superior level of responsive service to the community that results in a safe, caring attractive environment for residents, businesses and visitors.*

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Hemet desires to increase self-sufficiency and economic opportunity for lower income residents and individuals with special needs through utilization of CDBG grant funds following the City's priority needs; to enhance affordable home ownership and affordable rental housing; to improve existing infrastructure or facility projects; to fund infrastructure projects through enhancement of public facilities; to support the local Continuum of Care to aid homeless persons and families, and to end chronic homelessness; to provide supportive services for persons with special needs, including youth, elderly, and persons with disabilities. The completion of this third year of the five year 2015-20 Consolidated Plan has had the following accomplishments:

- Starting development of the 2nd Habitat for Humanity Palm Ave low income single family home CDBG grant funds.
- Code Enforcement, in collaboration with the Crime Free Program, has completed training and education to alleviate unsafe housing environments. 38 managers and staff of rental properties representing 1,474 units in low income areas of the City participated in the training.
- Code Enforcement blight reduction efforts continue with health and safety inspections in CDBG eligible areas resolving 1,884 violations. Total violations written were 3,223 for Program Year 2017 for a 42% resolution rate.
- Community Pantry supported 25 senior Hemet residents; 4 low income and 21 very low income, with rent and utility assistance to avoid eviction and continue their independent living.
- Fair Housing Council of Riverside County supported 2,731 Hemet residents requiring housing assistance for Landlord/Tenant issues. Program Year 17 Landlord/Tenant complaints totaled 1,265, anti-discrimination services supported 211 Hemet residents with 90 anti-discrimination complaints.
- Senior and Disabled Home Rehabilitation Program completed construction rehabilitation for 13 owner occupied homes with multiple improvements such as roofs, heating and air conditioning unit replacement, window improvements, new water heaters and more. The waiting list for this program is over 100 residents.
- Valley Restart Shelter Outreach Navigator program is the local Hemet support to the Riverside County Coordinated Entry System ("CES") to link homeless quickly to local housing or other necessary resources thru this software resource management system. 84 unduplicated Hemet homeless were entered in the CES and supported with 96 units of service. CES HomeConnect reported 40 Hemet homeless were permanently housed thru the outreach provided by Valley Restart Shelter outreach personnel.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**  
 Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Code Compliance	Affordable Housing Public Housing Code Enforcement	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	7500	4708	62.77%	4500	3223	71.62%
Crime Free Rental Housing	Affordable Housing Public Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	2055	274.00%	4500	1474	32.76%
Fair Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	6722	134.44%	1500	2731	182.07%

Homeless Prevention	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	500	219	43.80%	120	115	95.83%
Infrastructure and/or Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80000	80000	100.00%	75646	75646	100.00%
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	5	3	60.00%			
Senior and Disabled Homeowner Rehabilitation	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	43	57.33%	15	13	86.67%
Supportive Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	650	1967	302.62%	560	619	110.54%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Hemet is committed to the overall goal of the Community Development Block Grant, which as a community planning and development program, is to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The goal of the City of Hemet, with funding from CDBG, is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living. This CAPER is a detailed description of efforts to provide new or improved availability/accessibility, affordability, and/or sustainability of these goals within the City of Hemet.

As listed in the Accomplishments table above, all CDBG funded activities address at least one of the goals listed in the City's 2015-2020 Consolidated Plan and 2017-2018 Annual Action Plan. Funding was directed toward the established priority needs of housing, public facilities & infrastructure, economic development, homeless prevention, and supportive services; providing 100% benefit to persons of very low, low, and moderate income. Additional accomplishment data is listed in APPENDIX D.

Based on the objectives and proposed uses of the CDBG funds as identified in the 2017-2018 Annual Action Plan submitted to and approved by HUD, evaluation of the activities completed indicates that the major goals of the CDBG program were met. Although, the City is confident that the use of CDBG funds met the law and had a significant, positive impact on the lives of persons with very low, low, and moderate income, requests far outweigh resources which are not sufficient to address all of the needs of low- and moderate-income persons or special needs residents.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)

	CDBG
White	2,369
Black or African American	962
Asian	15
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
<b>Total</b>	<b>3,346</b>
Hispanic	792
Not Hispanic	2,554

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The racial and ethnic composition by percentage of the total population of the City of Hemet according to the 2010 census statistics ([www.census.gov](http://www.census.gov)) is:

White 67.71% Black or African American 6.42% Asian 2.99% Hispanic 35.79% Non-Hispanic 64.21%

The racial and ethnic composition by percentage of the families assisted in Program Year 2017 by the CDBG grant fund is:

White 70.80% Black or African American 28.75% Asian .044% Hispanic 23.67% Non-Hispanic 76.32%

Use of CDBG funding follows the 2010 census statistics of the ethnic and racial composition of the City for the White and Non-Hispanic categories as the greater end users of the grant. The Black/African American percentages indicate higher percentages of this category are provided services by the CDBG grant than the percentage of population. Since this grant is mainly for the very low-, low-, moderate-income segment of population the assumption can be made that White, Black/African Americans are lower income residents of the City and the greatest ethnic proportion of residents supported by the grant funds.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	767,734	546,081
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

### Narrative

The CDBG Program Year 2017, the third related to the City's 2015-1020 Consolidated Plan, was funded through the United States Department of Housing and Urban Development ("HUD") beginning July 1, 2017 through June 30, 2018. Hemet was allocated \$758,673 from HUD, authorized \$9,061 in January 2018 as program income transfer from NSP1 to close out the NSP1 Program for a PY 17 total of \$767,734. Additional reprogrammed PY 15 funds of \$59,231 were available for a total of \$826,965 in available grant funds for expenditure reimbursement. Much of the excess grant funds for PY 17 are from unspent administration funds due to personnel retiring and no permanent staff replacement hired during this grant period.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	PR26-CDBG Financial Summary

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City does not have specified target areas for CDBG funding, although priority is given to the older City center area with high poverty (20% or more) census block groups which include 433.09, 434.01, 434.03, 434.04, 434.05, 435.07.

This year, Engineering personnel declined to start an infrastructure project with CDBG funds due to personnel changes, these funds will be reprogrammed for future grant year expenditures. The Fire Department qualified to use CDBG grant funding to rehabilitate two fire stations for health and safety concerns and replace sub par living conditions in each station. This project will continue through December 31, 2018.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The projected resources needed for housing, community and economic development activities far outweigh the resources available to address these needs. To meet these challenges the City of Hemet will seek to leverage funding whenever possible from local, state, federal, and private sources. Many of Hemet's successful affordable housing projects, community facilities, infrastructure improvements and public service programs incorporate multiple funding sources.

Although CDBG does not have a matching requirement, Hemet has leveraged a range of federal, state and local resources, including the State of California Housing and Community Development HOME funds, Mortgage Credit Certificates (MCC) administered by Riverside County, local utility conservation and energy efficient programs administered by Southern California Edison and Southern California Gas, various state and federal transportation funding sources, the City's general fund and other local agency in-kind resources. During Program Year 17, the City leveraged \$3,926,382 of other Federal, State, Local and private resources, with the addition of \$758,673 of CDBG entitlement funds, a ratio of 4.78, to meet the priority needs of the City for activities directed toward extremely low-low- moderate-income residents.

The Hemet Community Land Trust has deeded the Hemet Housing Authority a parcel of land for future development. The Hemet Housing Authority contacted the local Habitat for Humanity agency for possible development of low income single residential housing on the parcel. Habitat for Humanity is interested in developing the parcel and discussions are on-going. The program income of \$9,061 transferred from the closing NSP1 program will be utilized for that proposed future project.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	13
Number of Special-Needs households to be provided affordable housing units	5	0
<b>Total</b>	<b>15</b>	<b>13</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	15	13
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>15</b>	<b>13</b>

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The Senior and Disabled Home Rehabilitation ("SDHR") program at year end has a waiting list of extremely low and low income elderly and/or disabled homeowners requesting rehabilitation assistance. The waiting list totals 104 homeowners requesting assistance. Two contractors were awarded Program Year 17 rehabilitation projects which ranged from roof replacements, health and safety rehabilitation for air conditioning and heating unit replacements, plumbing line repair for toilets to flush, tub to shower unit conversion to enable elderly and disabled homeowners shower access,

replacement of windows and other critical home construction to allow these citizens to remain in their homes. When contractors tear out window framework, remove drywall, and/or remove roof tiles other defects may be uncovered which can complicate the original estimate and slow down the projected construction time. The pre-bid walk thru identifies the items the homeowner requests assistance for. In some case additional items may be identified by the contractor, such as a non-working stove which is a Health and Safety issue to be corrected and added to the scope of the bid. Each scope change slows down the bidding and subsequent construction progress. Elderly homeowners are frequently intimidated by the application form and additional documents needed to verify their eligibility. Staff spends many hours with the homeowners to follow up on forms and remind them of deadlines they must meet to process application forms. Each delay may slow down the construction start for the next eligible homeowner.

**Discuss how these outcomes will impact future annual action plans.**

The need is great, the program is important. Staff will continue to work thru all challenges to offer this very important program to aid low income elderly and disabled homeowners to remain independent and in their homes in a safe and secure structure. We do not anticipate a decrease in the projected number of homeowners to be aided in future program years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	4	0
Low-income	9	0
Moderate-income	0	0
<b>Total</b>	<b>13</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

The SDHR administrator contacted additional contractors and increased project bidders from 2 to 4. The challenge of Program Year 17 was overcoming the late funding approval (October 30, 2017) and subsequent time necessary for the sub-recipient agreements to be executed before the SDHR bids could be awarded. The need is great, the program is important. Staff will continue to work thru all challenges to offer this very important program to aid low income elderly and disabled homeowners to remain independent and in their homes in a safe and secure structure. The program goal is to increase annual construction completions.

This program year no moderate income seniors or disabled were in the thirteen qualifiers for construction from the waiting list of applicants.

**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Riverside County CoC has established chronically homeless persons as the highest need priority. To further this goal the Coordinated Entry System ("CES") has been implemented to guide homeless persons through the registration process regardless of age, gender, ethnicity, disability or other issues. Within the Coc there are several outreach teams from county, city and nonprofit agencies that cover geographic regions in Riverside or specific populations, such as the mentally ill, veterans, youth, and chronically homeless.

CoC reported to HUD 2017 statistics of available housing inventory in several categories; Family Units, Family Beds, Adult-Only beds, Child-Only beds, Seasonal, Overflow/Voucher and Total Beds. These reports are available on the HUD website [https://www.hudexchange.info/resource/reportmanagement/published/CoC\\_HIC\\_CoC\\_CCA-608-2017\\_CA\\_2017](https://www.hudexchange.info/resource/reportmanagement/published/CoC_HIC_CoC_CCA-608-2017_CA_2017). In Riverside County there are six (6) transitional housing facilities with 220 total beds; 18 facilities offering permanent supportive housing for certain population categories such as adults, youth, mixed, total beds 1,520; and four (4) facilities for rapid re-housing for families with a total of 130 beds.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

Coc reported to HUD 2017 statistics of emergency shelter beds available for mixed populations, adult individuals, and youth (under 18 years) with a total of 569 beds. CoC reported to HUD 2017 statistics of available housing inventory in several categories; Family Units, Family Beds, Adult-Only beds, Child-Only beds, Seasonal, Overflow/Voucher and Total Beds. These reports are available on the HUD website [https://www.hudexchange.info/resource/reportmanagement/published/CoC\\_HIC\\_CoC\\_CCA-608-2017\\_CA\\_2017](https://www.hudexchange.info/resource/reportmanagement/published/CoC_HIC_CoC_CCA-608-2017_CA_2017). In Riverside County there are six (6) transitional housing facilities with 220 total beds; 18 facilities offering permanent supportive housing for certain population categories such as adults, youth, mixed, total beds 1,520; and four (4) facilities for rapid re-housing for families with a total of 130 beds.

California Department of Public Social Services ("CDSS") applied and received \$994,760 for 3 years for their Housing and Disability Advocacy Program to start March, 2018 through June 30, 2020. This program will consist of: Outreach, Case Management, Disability Advocacy Services, and Housing Assistance.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Riverside County Executive Oversight Committee on Homelessness ("EOCH") has an action plan developed after the 2017 Point-In-Time count. The EOCH collaborated with the following agencies in developing this plan: Code Enforcement Department, Department of Animal Services, Department of Public Social Services, Economic Development Agency, Office of County Counsel, Housing Authority, Probation Department, Riverside County Executive Office, Riverside County Sheriff, Riverside University Health System ("RUHS"), RUHS-Department of Behavioral Health, RUHS-Population Health, and RUHS-Public Health. These agencies formed the plan to first address homelessness; by designing a coordinated system to identify those individuals and families most likely to become homeless and provide necessary resources to prevent homelessness, next developing a coordinated discharge system between all county departments for person's transitioning from one department's care into another to target chronically homeless, veterans, families, and youth. Many steps within this plan are in development stages by the cooperating agencies with the goal of decreasing use of emergency shelters by providing transitional and permanent housing for the identified at-risk individuals and families.

Subsidized housing through developer incentives and other funding sources may be developed once funding sources have been identified in coordination with case management, education and other services to maintain stable housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The EOCH action plan also addresses working with local law enforcement agencies and city attorneys through a collaborative plan to ease enforcement of ordinances relating to homeless encampments, developing a court process for homeless individuals to resolve fines for old and new violations, and seeking other proactive solutions to end policies that perpetuate homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Hemet will continue to support homeless and public housing activities initiated and provided by the Housing Authority of the County of Riverside whenever possible. The Community Development Department of the City of Hemet continues to review zoning, city ordinances, and other internal processes with the focus on providing incentives to developers, reduction in neighborhood decay and blight, and property owner awareness of security for renters in coordination with the Crime Free training and education in extremely low, low to moderate census tract areas of the City.

The City of Hemet Housing Element adopted by City Council January 14, 2014, the Fifth Cycle Housing Element 2014-2021 discusses encouraging the use of density bonuses in accordance with the State Density Bonus Law. The Community Development Department established City ordinances to promote housing and community investment, below are two examples of incentives to developers:

City Ordinance Sec.90-163. - Density bonuses for qualifying housing developments containing lower, very low, and moderate income units. This ordinance section provides details to the developer of a housing development on the qualifications for approval of a density bonus and approvals through the Community Development Department planning staff.

City Ordinance Sec.90-166 - Density bonuses for qualifying senior citizen housing developments. This City ordinance is to encourage housing for senior citizens.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority operates on the premise that affordable housing is not the end goal for a family but a stepping stone to reach full sufficiency in market rate housing. The ultimate goal is for the agency's families to successfully graduate to homeownership. To actively engage residents in this goal, the agency has taken the following actions:

Regular engagement of residents via onsite manager, a resident newsletter, and specialized self sufficiency coaches funed through HUD's Resident Opportunity and Self Sufficiency ("ROSS") program. outreach information to all public housing residents on community homeownershi[ initiatives and credit counseling agencies. Collaborating with local Habitat for Humanity agencies to provide public housing residents with targeted homeownership opportunities. Implementation of grant funded ROSS program (noted above) at strategic public housing sites to provide one on one coaching to families with the goal of increasing the household's income and assisting the household with obtaining homeownership within a three year period.

**Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the County of Riverside ("HACR") is not a troubled agency and has been HUD rated as either a "High Performer" or a "Standard Performer" in the past 5 years.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Hemet will continue to support development of additional affordable ownership and rental units. Development of affordable housing requires substantial leverage of public funds, and multiple layers of funding are often required to address the subsidies required. The City will continue efforts to implement strategies and strengthen alliances with its partners to expand affordable housing. Currently the City offers density bonus incentives for the inclusion of affordable housing in new housing developments and provides streamlined permit processing for affordable housing developments. As reported in the City's Annual Housing progress Report for Calendar Year 2017, the Planning department "processed five zone ordinance amendments intended to update, streamline, clarify, and simplify the planning permit process".

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The main obstacle to meeting underserved needs continues to be the availability of funding. The availability of both federal and state sources is a primary determinant in the ability of local jurisdictions to address identified needs. Federal and state funding of housing and community development programs continues to be reduced and future funding from traditional sources is debatable as lawmakers attempt to balance federal and state budgets. The City will continue to pursue all available sources of funding to address the needs of affordable housing and community development. The City of Hemet General Plan 2030 Housing Data (appendix C) discusses the need for smaller one to two bedroom units with 2010 statistics indicating 83% of non-family households consist of single persons and the largest percentage (43%) of family households consist of two persons. Hemet's median household income of \$32,475 in 2011 lagged significantly behind area cities of Temecula at \$73,358, San Jacinto at \$44,851, Perris at \$43,469, Moreno Valley at \$54,659, Lake Elsinore at \$61,250, and Riverside County median income of \$55,729. Identifying the type of housing needs aids the City in outreach to prospective developers. Annual application to CDBG for Senior and Disabled Home Rehabilitation grants to correct health and safety violations or provide ADA improvements for owner occupied very low and extremely low Hemet residents also assists with meeting underserved needs of the community.

Mobile Home Park inspections by Code Enforcement, Building Division, and Fire Department will continue to identify issues affecting habitability. The purpose of these inspections will be to target mobile home parks with the most serious problems while preventing the deterioration of parks currently in sound conditions, in accordance with Title 25.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Consumer Product Safety Commission banned the use of lead-based paint in housing in 1978. According to the National Safety Council, approximately 38 million US homes contain lead paint. Any housing built prior to 1979 is considered to be at risk of containing some amount of lead-based paint. In particular, housing units constructed prior to 1950 have been found to have some of the highest levels of lead-based paint.

Under the Residential Lead-Based Paint Hazard Reduction Act of 1992 - Title X, a lead-based paint (LBP) hazard is defined as "any condition that causes exposure to lead from lead-contaminated dust, lead-contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects." The City of Hemet, Housing Authority of Riverside County, Riverside Department of Public Health and the State of California Childhood Lead Poisoning Prevention Branch all have a role in addressing LBP hazards in Hemet.

The Childhood Lead Poisoning Prevention Program is a tool in the identification of lead hazards in the home, the Lead Hazard Reduction Compliance and Enforcement Program provides technical expertise in lead based paint management, the Lead Hazard Control Program requires the enforcement and prosecution of persons who refuse to abate lead hazards in housing occupied by low income families with children, the HEPA Vacuum Lending Program provides training and use of commercial grade HEPA vacuums to low income residents who want to do their own interim control, and the Public Health Department Childhood Lead Prevention Program provides outreach services to WIC, schools and communities.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Hemet will continue its efforts to reduce the number of families and individuals living in poverty. The City will focus on supporting programs that raise household incomes and stabilize housing situations. The City will utilize CDBG to support the continuation and implementation of affordable housing that help homeless persons make the transition to permanent housing and independent living.

Hemet will use resources from state, federal and private sources to provide a number of community-based and direct services aimed directly or indirectly at decreasing the poverty level. These programs include: job enrichment, development, and placement through education and economic development, food pantry programs, and programs designed to prevent and alleviate the devastating impact of domestic violence, which often plunge women and their children into poverty.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Identifying strengths and gaps provides a basis for cooperative strategies to fill gaps in the housing and community development delivery system. Focus on the institutional structure involves a broad strategy of coordination, empowerment, and communication with public, private, and non-profit sectors. Gaps in services, identified through the needs assessment process will be CDBG funded when innovative supportive services are presented during the annual funding process. CDBG funding will also be used to offset program delivery costs as appropriate.

City of Hemet staff maintain working partnerships with the Riverside County Employment Development Department, local financial institutions, school districts, community businesses, public agencies, and private partners such as Habitat for Humanity, Fair Housing Council of Riverside County and local nonprofits.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City will continue to enhance coordination between public and private housing and social service agencies through collaboration with various local nonprofit organizations, the Housing Authority of the County of Riverside, the County of Riverside Economic Development Agency and other agencies that partner with the City to revitalize low income communities utilizing CDBG, mortgage revenue bonds, CalHome, and mortgage credit certificates.

The City as a collaborative partner of the CoC continues to play an important role in both facilitating and directly bringing together disparate interests to develop new or strengthen existing institutional structures, and enhance coordination between housing and service agencies. There are a variety of services for special needs populations and persons experiencing homelessness; however, major gaps in the service delivery system exist, including: inadequate funding to provide the level of services needed; lack of coordination and communication among different agencies; and uneven geographic coverage of services, with some rural and remote communities being underserved.

In addition, the following issues have been identified:

- Lack of public awareness of services and needs
- Local politics and agendas
- Local policies and procedures
- Institutional barriers (service areas)
- Underutilization of non-profit agencies as partners
- Language barriers
- Community apathy

Funding policies on programs cultural views, beliefs and acceptance of government assistance

Actions to overcome these obstacles will continue as part of the Annual Action Plan and Citizen Participation processes.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

On February 17, 2016, the City Council of Hemet approved the updated 2015-2020 Analysis of Impediments to Fair Housing Choice ("AI") and Fair Housing Action Plan for submission to the U.S. Department of Housing and Urban Development, Office of Fair Housing and Equal Opportunity, Region IX. This document provides an indepth analysis of potential impediments to fair housing choice and a description of the actions to be taken by the City and its fair housing provider to overcome the effects of the identified impediments. On page II-1 the City was found to be "especially successful in processing Zoning Ordinance Amendments to eliminate several public sector impediments" identified in the 2010-2015 AI.

In the 2015-2020 AI (on page I-4 & II-5), only one public sector impediment was identified, concerning the lack of community awareness regarding the City's reasonable accommodation procedure, which has been addressed by the Community Development Department's production, distribution and posting of reasonable accommodation and other required ADA notices. The City and its fair housing provider, will implement actions intended to eliminate or ameliorate the following identified private sector impediments: housing discrimination, steering practices, difficulty in obtaining affordable homeowners insurance, lack of information on accessible apartment units, property management practices inconsistent with federal or State fair housing laws, discriminatory advertising, hate crimes committed at residences, and Housing Choice Voucher Program (formerly named Section 8) assisted households residing in high poverty neighborhoods. The City continues to fund the Fair Housing Council of Riverside County to provide education, investigation, outreach, training and technical assistance, enforcement of anti-discrimination and landlord/tenant services with the goal of eliminating housing discrimination and furthering housing opportunities. These services are available to all Hemet residents and businesses.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

It is the City of Hemet's responsibility, as a recipient of CDBG to monitor the subrecipient activities and determine whether its use of CDBG funding is appropriate and meets federal regulations. A monitoring process ensures that the City of Hemet meets its primary legal obligation to ensure that all subrecipients comply with all federal regulations governing the administrative, financial and programmatic operations, and achieve their performance objectives within schedule and budget. The following objectives provide a detailed explanation of the desired monitoring goal:

To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for CDBG assistance and the Subrecipient Grant Agreement.

To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.

To determine if a subrecipient is charging costs to the project that are eligible under applicable laws and CDBG regulations and reasonable in light of the services or products delivered.

To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse.

To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.

To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.

To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.

To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.

To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.

To determine if conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.

To ensure that required records are maintained to demonstrate compliance with applicable regulations.

The three most important strategies for effective monitoring are:

On-site field visits during the program year;

Open communication between City of Hemet staff and subrecipient staff; and

Assisting subrecipients in creating effective and efficient record-keeping systems.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Based on Hemet's Citizen Participation Plan, the City met its public participation requirement concerning the funding of CDBG activities. The citizen participation process ensures that the City maintains priorities that benefit the jurisdiction as a whole, and supports public service groups within the City including those that primarily benefit seniors, youth, persons with special need, the disabled and the homeless.

The City prepared its Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2017 through June 30, 2018. Please see **Appendix A** for the public notices in English and Spanish notifying the public of the completion of the draft CAPER and the locations the CAPER is available for public review. **Appendix B** will contain any public comments received during the public noticing period. The public notice states CDBG funds were spent in accordance with the approved Five-Year Consolidated Plan and the 2017-2018 Annual Action Plan, which primarily benefits low and moderate-income persons or households.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The CAPER is prepared annually to capture progress toward meeting identified needs and achieving goals. The City has been successful in implementing its public improvement and community service projects and programs, as well as meeting the established objectives and foresees continued progress through the 2015-2020 Consolidated Plan and One-Year Action Plans. Key data related to each of the goals and outcomes are summarized in section CR-05. These accomplishment tables are generated to measure outputs and outcomes. HUD implemented this ongoing performance process to assess efficiency, cost effectiveness, and the impact of projects and programs in Hemet neighborhoods. As a result of monitoring performance measures, operational assessments, resource allocation issues, and policy questions can be identified and addressed in a timely manner. The City strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents. The City continues its commitment to meeting priority goals outlined in the 2015-2020 Five Year Consolidated Plan and One-Year Action Plans. The City's Citizen Participation Plan allows for minor and technical amendments. Substantial amendments require approval by the City Council through a public notice and public hearing.

There have been no changes to program objectives as a result of Program Year 17 activities and sub-recipient applications.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**APPENDIX A**  
**Program Year 2017**  
**Public Notice of Availability**

# Advertising Order Confirmation

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**City of Hemet  
NOTICE OF AVAILABILITY**

**Draft Consolidated Annual Performance  
and Evaluation Report (CAPER)  
for the Community Development Block  
Grant (CDBG) Program Year 2017/18**

The City of Hemet announces the availability of the Draft Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER explains the City's use of federal grant funds under the Community Development Block Grant (CDBG) program administered by the Department of Housing and Urban Development (HUD). The CAPER covers the period from July 1, 2017 through June 30, 2018.

The CAPER outlines progress made in achieving goals established in the 2015-2019 Consolidated Plan and Program Year 2017/18 Annual Action Plan. The draft CAPER will include: 1) information regarding amount of funds invested in projects and activities; 2) descriptions of households assisted through investment of these funds; 3) actions taken to affirmatively further fair housing; and 4) other information relevant to the status of grantfunded projects administered by the City of Hemet which affect local housing and community development needs.

A draft of the CAPER will be made available to the public for 15 days beginning Friday September 7, 2018 through Friday September 21, 2018. Citizens may view copies of the report at the City website [www.cityofhemet.org](http://www.cityofhemet.org), Hemet City Hall at 445 East Florida Avenue, the Covell Building at 510 East Florida Avenue, and the Hemet Library at 330 East Latham, Hemet, California, 92543.

The public is invited to submit written comments on this report regarding the City's performance under this grant program. All written comments must be received by the CDBG Coordinator at 445 East Florida Avenue, Hemet, CA, 92543 no later than Friday, September 21, 2018. The City's final CAPER, including all public comments received, will be submitted to HUD no later than September 28, 2018.

9/7 - 9/21

<u>Product</u>	<u>Requested Placement</u>
	<u>Re</u>

## Advertising Order Confirmation

Ad Number      Ad Size      Color  
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External Ad Number      Pick Up

Ciudad de Hemet  
 AVISO DE DISPONIBILIDAD

**Informe Preliminar de Desempeño Anual Consolidado y de Evaluación (CAPER) para el Community Development Block Grant (CDBG) del Programa del Año 2017/18**

La ciudad de Hemet anuncia la disponibilidad del Informe Preliminar de Desempeño Anual Consolidado y de Evaluación (CAPER). El CAPER explica el uso que la Ciudad le ha dado a los fondos de subsidios federales bajo el programa de Community Development Block Grant (CDBG), administrado por el Departamento de Vivienda y Desarrollo Urbano conocido como (HUD). El CAPER cubre el periodo desde el 1 de Julio 2017 al 30 de Junio de 2018.

El CAPER describe los progresos realizados en la concreción de los metas establecidas en el Plan Consolidado del Año 2015-2020 y el Plan de Acción para el Programa del Año 2017/18. El proyecto CAPER incluirá: 1) información sobre la cantidad de fondos invertidos en los proyectos y actividades; 2) descripciones de los hogares asistidos a través de la inversión de estos fondos; 3) las medidas adoptadas para fomentar afirmativamente la vivienda justa; y 4) otra información pertinente a la situación de los proyectos financiados con subsidios administrados por la ciudad de Hemet, que afectan las necesidades de vivienda y desarrollo comunitario local.

El Proyecto de CAPER estará disponible al público durante 15 días a partir el Viernes 7 de Septiembre 2018 hasta el Viernes 21 de Septiembre 2018, [www.ciyoohemet.org](http://www.ciyoohemet.org). Los ciudadanos pueden ver copias del informe en el Municipio de Hemet, 445 E. Florida Avenue, en el Edificio Covall, 510 E. Florida Avenue, y la Biblioteca de Hemet, 330 E. Latham, Hemet, California, 92543.

Se invita al público a remitir comentarios por escrito sobre el desempeño de la Ciudad bajo este programa de subvenciones. Todos los comentarios escritos deben ser recibidos a más tardar el Viernes 21 de Septiembre de 2018, en 445 E. Florida Avenue, Hemet, CA 92543, a la atención de la Coordinadora de CDBG. El Informe Final CAPER de la Ciudad, incluyendo todos los comentarios recibidos por el público, será enviado a HUD a más tardar el 28 de Septiembre de 2018.

9/7 - 9/21

Run Dates

09/07/18, 09/08/18, 09/09/18, 09/10/18, 09/11/18, 09/12/18, 09/13/18,  
 09/14/18, 09/15/18, 09/16/18, 09/17/18, 09/18/18, 09/19/18, 09/20/18,  
 09/21/18

# Inserts

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**APPENDIX B**  
**Program Year 2017**  
**Public Comments**

## **Public Comments**

None received as of September 7, 2018. None received at the end of the 30 day public review period September 21, 2018.

**APPENDIX C**  
**Program Year 2017**  
**Certifications and SF-425 Reports**

**CAPER**

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

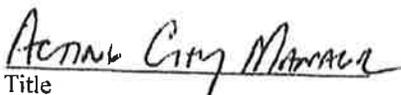
**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

  
Signature of Authorized Official

8/14/17  
Date

  
Title

## Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2017 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

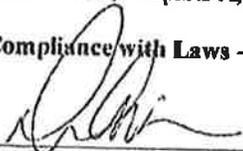
**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature of Authorized Official

Aug 14, 2017  
Date

Interim City Manager  
Title

# FEDERAL FINANCIAL REPORT

(Follow form instructions)

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  HUD LOS ANGELES OFFICE	<b>2. Federal Grant or Other Identifying Number Assigned by Federal Agency</b> (To report multiple grants, use FFR Attachment)	Page 1	of 2  pages
--	---	-----------	----------------------

**3. Recipient Organization (Name and complete address including Zip code)**  
 City of Hemet 445 East Florida Av Hemet CA 92543

<b>4a. DUNS Number</b> 95715349	<b>4b. EIN</b> 95-6000719	<b>5. Recipient Account Number or Identifying Number</b> (To report multiple grants, use FFR Attachment) FFR Attachment	<b>6. Report Type</b> <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	<b>7. Basis of Accounting</b> <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual
------------------------------------	------------------------------	---	---	---

<b>8. Project/Grant Period</b> From: (Month, Day, Year) 4/1/2018	<b>To:</b> (Month, Day, Year) 6/30/2018	<b>9. Reporting Period End Date</b> (Month, Day, Year) 6/30/2018
--	--	--

**10. Transactions**  
 (Use lines a-c for single or multiple grant reporting) Cumulative

**Federal Cash (To report multiple grants, also use FFR Attachment):**

a. Cash Receipts	
b. Cash Disbursements	\$438,574.72
c. Cash on Hand (line a minus b)	

**Federal Expenditures and Unobligated Balance:**

d. Total Federal funds authorized	
e. Federal share of expenditures	
f. Federal share of unliquidated obligations	
g. Total Federal share (sum of lines e and f)	
h. Unobligated balance of Federal funds (line d minus g)	

**Recipient Share:**

i. Total recipient share required	
j. Recipient share of expenditures	
k. Remaining recipient share to be provided (line i minus j)	

**Program Income:**

l. Total Federal program income earned	
m. Program income expended in accordance with the deduction alternative	
n. Program income expended in accordance with the addition alternative	
o. Unexpended program income (line l minus line m or line n)	

11. Indirect Expense	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
<b>g. Totals:</b>							

**12. Remarks:** Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:

**13. Certification:** By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

a. Typed or Printed Name and Title of Authorized Certifying Official Allen J. Parker City Manager	c. Telephone (Area code, number and extension) (951) 765-2031
b. Signature of Authorized Certifying Official 	d. Email address aparker@cityofhemet.org
e. Date Report Submitted (Month, Day, Year) 6/28/2018	

**14. Agency use only:**

Standard Form 425  
 OMB Approval Number: 0348-0061  
 Expiration Date: 10/31/2011

**Paperwork Burden Statement**  
 According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 0348-0061. Public reporting burden for this collection of information is estimated to average 1.5 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0061), Washington, DC 20503.

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Mailed 7-3-18 *du*



# FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted <b>HUD LOS ANGELES OFFICE</b>		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment)			Page <b>1</b>	of <b>2</b> pages	
3. Recipient Organization (Name and complete address including Zip code) <b>City of Hemet 445 E Florida Av Hemet CA 92543</b>							
4a. DUNS Number <b>94715349</b>	4b. EIN <b>95-6000719</b>	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment) <b>FFR Attachment</b>		6. Report Type <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual		
8. Project/Grant Period From: (Month, Day, Year) <b>1/1/2018</b>		To: (Month, Day, Year) <b>3/31/2018</b>		9. Reporting Period End Date (Month, Day, Year) <b>03/31/2018</b>			
10. Transactions <i>(Use lines a-c for single or multiple grant reporting)</i>					Cumulative		
<b>Federal Cash (To report multiple grants, also use FFR Attachment):</b>							
a. Cash Receipts						\$ -	
b. Cash Disbursements						\$ -	
c. Cash on Hand (line a minus b)						\$ -	
<i>(Use lines d-o for single grant reporting)</i>							
<b>Federal Expenditures and Unobligated Balance:</b>							
d. Total Federal funds authorized							
e. Federal share of expenditures							
f. Federal share of unliquidated obligations							
g. Total Federal share (sum of lines e and f)							
h. Unobligated balance of Federal funds (line d minus g)							
<b>Recipient Share:</b>							
i. Total recipient share required							
j. Recipient share of expenditures							
k. Remaining recipient share to be provided (line i minus j)							
<b>Program Income:</b>							
l. Total Federal program income earned							
m. Program income expended in accordance with the deduction alternative						\$9,061.18	
n. Program income expended in accordance with the addition alternative						\$0.00	
o. Unexpended program income (line l minus line m or line n)						\$0.00	
						<b>\$9,061.18</b>	
11. Indirect Expense							
	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:							
HUD - LA FIELD OFFICE approval letter dated 1/9/18 for the NSP program: income transfer of \$9,061.18 from NSP-1 GRANT #B-08-MN-06-0508 to IDIS Activity 2 of CDBG GRANT #B-17-MC-06-0579. Transfer processed on 1/11/18 in IDIS, receipt #5244189.							
13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)							
a. Typed or Printed Name and Title of Authorized Certifying Official  <b>Allen J. Parker City Manager</b>				c. Telephone (Area code, number and extension) <b>(951) 795-2031</b>			
b. Signature of Authorized Certifying Official 				d. Email address <b>aparker@cityofhemet.org</b>			
				e. Date Report Submitted (Month, Day, Year) <b>04/25/18</b>			
14. Agency use only:							

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OMB Approval Number: 0348-0061  
Expiration Date: 10/31/2011

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 0348-0061. Public reporting burden for this collection of information is estimated to average 1.5 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0061), Washington, DC 20503.



**GRANTEE NOTIFICATION TEMPLATE FOR TRANSFER OF  
NEIGHBORHOOD STABILIZATION PROGRAM (NSP) PROGRAM INCOME (PI)**

*U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
300 N. Los Angeles Street, Suite 4054  
Los Angeles, California, 90012*

SUBJECT: Request to Transfer NSP Program Income  
Transmittal of Request Approval  X

JAN 09 2018

Date  1/9/18

Allen Parker City Manager  
City of Hemet  
445 E. Florida Ave.  
Hemet, California 92543

Dear Mr. Parker:

The City of Hemet request to transfer program income from NSP to the Community Development Block Grant (CDBG) program in the amount of \$9,061.18 is approved for NSP-1 grant number B-08-MN-06-0508.

If approval is indicated above, the grantee is authorized to proceed with the transfer action. HUD advises the grantee to consult with its local Field Office if the request was not approved.

If HUD approves the request, the grantee is to upload this letter to the Administrative Activity in the Action Plan module in the DRGR as documentation of HUD's authorization. In addition, the grantee will note in its current Quarterly Performance Report (QPR): 1) HUD's approval, 2) date of approval, 3) the amount of program income approved for transfer, and 4) the activity number associated with the NSP activity that generated the program income. 5) Program Income should be transferred in IDIS to Activity 2. This Activity should have a -0- balance prior to the transfer. The NSP program income transfer is to be completed promptly after the date of receipt of HUD's authorization. Following completion of the transfer, please email notification, including the Integrated Disbursement Information (IDIS) system program income receipt number for the receipted program income to your Community Planning and Development Representative. Please print and print and maintain a hard copy of this letter in NSP and CDBG program records.

If you have any questions, please contact your Community Planning and Development Representative Robert DiGruccio 213-534-2517, Robert.M.DiGruccio@hud.gov.

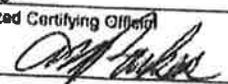
Sincerely,

  
William G. Vasquez, Director  
Office of Community Planning  
and Development

Cc: Tiffany Barnett  
Accountant

# FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted <b>HUD LOS ANGELES OFFICE</b>		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment)			Page <b>1</b>	of <b>2</b> pages	
3. Recipient Organization (Name and complete address including Zip code) <b>City of Hemet 445 E Florida Av Hemet CA 92543</b>							
4a. DUNS Number <b>94715349</b>	4b. EIN <b>95-6000719</b>	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual		
8. Project/Grant Period From: (Month, Day, Year) <b>10/1/2017</b>			To: (Month, Day, Year) <b>12/31/2017</b>		9. Reporting Period End Date (Month, Day, Year) <b>12/31/2017</b>		
10. Transactions (Use lines a-c for single or multiple grant reporting)						Cumulative	
<b>Federal Cash (To report multiple grants, also use FFR Attachment):</b>							
a. Cash Receipts						<b>0</b>	
b. Cash Disbursements						<b>0</b>	
c. Cash on Hand (line a minus b)						<b>0</b>	
<b>Federal Expenditures and Unobligated Balance:</b>							
d. Total Federal funds authorized							
e. Federal share of expenditures							
f. Federal share of unliquidated obligations							
g. Total Federal share (sum of lines e and f)							
h. Unobligated balance of Federal funds (line d minus g)							
<b>Recipient Share:</b>							
i. Total recipient share required							
j. Recipient share of expenditures							
k. Remaining recipient share to be provided (line i minus j)							
<b>Program Income:</b>							
l. Total Federal program income earned							
m. Program income expended in accordance with the deduction alternative							
n. Program income expended in accordance with the addition alternative							
o. Unexpended program income (line l minus line m or line n)							
11. Indirect Expense							
	a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
g. Totals:							
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation;							
13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)							
a. Typed or Printed Name and Title of Authorized Certifying Official  <b>Allen J. Parker City Manager</b>				c. Telephone (Area code, number and extension) <b>(951) 765-2031</b>			
b. Signature of Authorized Certifying Official 				d. Email address <b>aparker@cityofhemet.org</b>			
				e. Date Report Submitted (Month, Day, Year) <b>01/31/2018</b>			
14. Agency use only:							

COPY

Standard Form 425  
OMB Approval Number: 0348-0061  
Expiration Date: 10/31/2011

According to the Paperwork Reduction Act, as amended, no persons are required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is 0348-0061. Public reporting burden for this collection of information is estimated to average 1.5 hours per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0061), Washington, DC 20503.



# FEDERAL FINANCIAL REPORT

(Follow form instructions)

1. Federal Agency and Organizational Element to Which Report is Submitted  HUD LOS ANGELES OFFICE		2. Federal Grant or Other Identifying Number Assigned by Federal Agency (To report multiple grants, use FFR Attachment)			Page  1	of  2 pages		
3. Recipient Organization (Name and complete address including Zip code) City of Hemet 445 E Florida Av Hemet CA 92543								
4a. DUNS Number  94715349	4b. EIN  95-6000719	5. Recipient Account Number or Identifying Number (To report multiple grants, use FFR Attachment)		6. Report Type <input checked="" type="checkbox"/> Quarterly <input type="checkbox"/> Semi-Annual <input type="checkbox"/> Annual <input type="checkbox"/> Final	7. Basis of Accounting  <input checked="" type="checkbox"/> Cash <input type="checkbox"/> Accrual			
8. Project/Grant Period From: (Month, Day, Year) July 1, 2017		To: (Month, Day, Year) September 30, 2017		9. Reporting Period End Date (Month, Day, Year) 9/30/2017				
10. Transactions					Cumulative			
<i>(Use lines a-c for single or multiple grant reporting)</i>								
<b>Federal Cash (To report multiple grants, also use FFR Attachment):</b>								
a. Cash Receipts								
b. Cash Disbursements								
c. Cash on Hand (line a minus b)						\$ 385,095.12		
<i>(Use lines d-o for single grant reporting)</i>								
<b>Federal Expenditures and Unobligated Balance:</b>								
d. Total Federal funds authorized								
e. Federal share of expenditures								
f. Federal share of unliquidated obligations								
g. Total Federal share (sum of lines e and f)								
h. Unobligated balance of Federal funds (line d minus g)								
<b>Recipient Share:</b>								
i. Total recipient share required								
j. Recipient share of expenditures								
k. Remaining recipient share to be provided (line i minus j)								
<b>Program Income:</b>								
l. Total Federal program income earned								
m. Program income expended in accordance with the deduction alternative								
n. Program income expended in accordance with the addition alternative								
o. Unexpended program income (line l minus line m or line n)								
11. Indirect Expense		a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
		<b>g. Totals:</b>						
12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation:								
13. Certification: By signing this report, I certify that it is true, complete, and accurate to the best of my knowledge. I am aware that any false, fictitious, or fraudulent information may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 216, Section 1001)								
a. Typed or Printed Name and Title of Authorized Certifying Official  Allen J. Parker Acting City Manager					c. Telephone (Area code, number and extension)  (951) 765-2031			
b. Signature of Authorized Certifying Official  					d. Email address  <a href="mailto:aparker@cityofhemet.org">aparker@cityofhemet.org</a>			
					e. Date Report Submitted (Month, Day, Year)  October 19, 2017			
14. Agency use only:								

Standard Form 426  
OMB Approval Number: 0348-0061  
Expiration Date: 10/31/2011

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FILED TO HEMET LA  
10-23-2017  
39



**APPENDIX D**  
**Program Year 2017**  
**Goals vs Actual Additional Program Detail**

**Fair Housing Council of Riverside County ("FHCRC")** supports fair housing services that affirmatively promote fair housing rights as defined under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Act. FHCRC accomplishes these services through education, training and technical assistance and enforcement. FHCRC provides services through community outreach and also directly to Hemet residents who have contacted the agency with landlord/tenant and housing discrimination issues. FHCRC projected that 1700 persons would be supported in PY 17 of which 1500 would be the underserved low – moderate income City of Hemet residents.

*Projected 1600 complainants    Actual    2731 Persons with Landlord/Tenant issues*  
*Projected 100 complainants    Actual    90 Persons with Anti-discrimination Issues*

**Code Enforcement** activities under CDBG funding are in the City's extremely low-, low-, moderate income census tracts of the City. The activity focus is on blight reduction, health and safety issues, unsafe living conditions, property maintenance, and unsecured property. Approximately 4,500 low to moderate income households are in these CDBG qualified census tract areas. Code Enforcement and the Crime Free consultant work closely with Housing, Building, Planning and Police departments scheduling property owner education and class room participation to identify property obstacles and other unsafe conditions, identifying burned out lightbulbs, overgrown shrubbery, broken windows and doors. The training goals are the elimination of blight, identify unsafe conditions, and reduction of substandard housing.

*Projected 4500 households assisted    Actual    3223 households were assisted*

The **Senior and Disabled Home Repair Program ("SDHR")** activity is designed to meet the City's goals of expanding affordable home ownership through rehabilitation and preservation of existing housing stock; and supporting low- to moderate- income elderly and frail elderly citizens and special needs residents. Although the housing units were older than 10 years there were no lead paint issues. Rehabilitation activity included three (3) new roofs, seven (7) new HVAC units, three (3) new water heaters and two (2) window replacements with doubled paned windows. Six homeowners received multiple rehab services as funding and scope of work permitted.

*Projected 15 homes rehabilitated    Actual    13 owner occupied homes rehabilitated*

**Care-A-Van Transit** supports persons with disabilities, the elderly, frail elderly and extremely low- low- and moderate income residents, by providing a highly individualized passenger service and assistance that promotes passenger independence and discourages isolation. Passengers are picked up at their front door and delivered directly to their destination for medical appointments, medical clinics, dialysis clinics, education and job training, social service agencies, shopping assistance, and social activities. Veterans are served with the Veteran's Express that provides transportation from Hemet to Loma Linda

CAPER

Veterans Hospital. This service provides safe and efficient transportation of the underserved and promotes independence through this access to transportation.

*Projected 450 unduplicated riders      Actual      502 unduplicated riders*

**Community Pantry** supports local extremely low- low- moderate- income individuals and families with emergency utility assistance or rent. Clients are screened by available income and are served on a first come basis. More than 90% of their senior clients are extremely low- to low- income and living with an average of \$720 per month. Rent assistance is provided to prevent homelessness with many senior clients receiving "3 Day Quit" notices from their landlords and are desperate to avoid homelessness. Twenty-one extremely low income households were assisted in PY 17. Community Pantry has been a community agency for over 51 years and has many outreach sources and over 60 dedicated community volunteers. Community Pantry's goals are to prevent homelessness and provide food to the homeless. Community Pantry used 100% of their \$10,000 funding to assist 25 households.

*Projected 30 households assisted      Actual      25 households assisted*

**Valley Restart Shelter ("VRS") Outreach Navigator** program is the local Hemet support to the Riverside County Coordinated Entry System ("CES") to link homeless quickly to housing or other necessary resources thru this software resource management system. 84 unduplicated Hemet homeless were entered in the CES and supported with 96 units of service. CES HomeConnect reported 40 Hemet homeless were permanently housed thru the outreach provided by Valley Restart Shelter outreach personnel. According to VRS there were difficulties after the initial contact to continue the entry process with a homeless person due to the movement of the homeless from location to location to avoid arrest and/or criminal activity around them. The goal of the CES registration is to reduce street homeless persons and increase quality of life for the homeless and community. VRS collaborated with Community Pantry, DPSS, local law enforcement and other low income service agencies to identify persons in need and reduce homelessness.

*Projected 100 persons assisted      Actual      84 extremely low income persons assisted*

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Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2017  
 HEMET, CA

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	
02 ENTITLEMENT GRANT	187,450.24
03 SURPLUS URBAN RENEWAL	758,673.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	9,061.18
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	0.00
	955,184.42

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	850,672.88
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(360,734.81)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	489,938.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	80,503.12
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(24,360.31)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	546,080.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	409,103.54

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	0.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	850,672.88
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	(441,569.34)
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	409,103.54
	83.50%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	PY: 2017 PY: PY:
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00
	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	139,254.55
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	11,223.82
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	11,100.20
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	(36,677.87)
32 ENTITLEMENT GRANT	102,700.30
33 PRIOR YEAR PROGRAM INCOME	758,673.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	0.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	758,673.00
	13.54%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	80,503.12
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	93,857.19
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	24,360.31
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	(46,046.20)
42 ENTITLEMENT GRANT	103,953.80
43 CURRENT YEAR PROGRAM INCOME	758,673.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	9,061.18
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	0.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	767,734.18
	13.54%

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Drawdown Report by Project and Activity  
HEMET, CA

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REPORT FOR PROGRAM : CDBG  
PGM YR : 2017  
PROJECT : ALL  
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	EN Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017 1	668	COH Administrative Services									
				6138234	2	Completed	4/17/2018	2017	B17MC060579	EN	\$3,218.08
				6138235	2	Completed	4/17/2018	2017	B17MC060579	EN	\$6,308.57
				6150612	1	Completed	5/3/2018	2017	B17MC060579	EN	\$33,351.93
				6162444	1	Completed	6/14/2018	2017	B17MC060579	EN	\$5,982.24
				6165213	1	Completed	6/25/2018	2017	B17MC060579	EN	\$3,646.47
			Y	6175763	1	Completed	7/26/2018	2017	B17MC060579	EN	\$3,635.52
											<b>Activity Total</b>
											<b>\$56,142.81</b>
											<b>Project Total</b>
											<b>56,142.81</b>
2017 2	669	COH Code Enforcement Division									
				6138234	3	Completed	4/17/2018	2017	B17MC060579	EN	\$13,143.75
				6138235	3	Completed	4/17/2018	2017	B17MC060579	EN	\$6,687.91
				6162444	2	Completed	6/14/2018	2017	B17MC060579	EN	\$105,896.88
			Y	6175763	2	Completed	7/26/2018	2017	B17MC060579	EN	\$54,271.46
											<b>Activity Total</b>
											<b>\$180,000.00</b>
											<b>Project Total</b>
											<b>180,000.00</b>
2017 3	671	COH Community Development Department									
				6150612	2	Completed	5/3/2018	2017	B17MC060579	EN	\$10,024.60
				6162444	3	Completed	6/14/2018	2017	B17MC060579	EN	\$9,906.25
				6165213	2	Completed	6/25/2018	2017	B17MC060579	EN	\$5,750.00
			Y	6175763	3	Completed	7/26/2018	2017	B17MC060579	EN	\$5,475.00
											<b>Activity Total</b>
											<b>\$31,155.85</b>
											<b>Project Total</b>
											<b>31,155.85</b>

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	EN Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017 4	674	Care-A-Van Transit, Inc.									
				6150612	3	Completed	5/3/2018	2017	B17MC060579	EN	\$8,867.93
				6162444	4	Completed	6/14/2018	2017	B17MC060579	EN	\$6,555.51
				6165213	3	Completed	6/25/2018	2017	B17MC060579	EN	\$2,658.61
			Y	6175763	4	Completed	7/26/2018	2017	B17MC060579	EN	\$8,717.95
											<b>Activity Total</b>
											<b>\$26,800.00</b>
											<b>Project Total</b>
											<b>26,800.00</b>
2017 5	675	Fair Housing Council of Riverside County, Inc.									
				6138239	1	Completed	4/17/2018	2017	B17MC060579	EN	\$16,169.94
				6162444	5	Completed	6/14/2018	2017	B17MC060579	EN	\$830.06
											<b>Activity Total</b>
											<b>\$17,000.00</b>
											<b>Project Total</b>
											<b>17,000.00</b>
2017 6	677	Center Against Sexual Assault (C.A.S.A.) of Southwest Riv Co									
				6150612	4	Completed	5/3/2018	2017	B17MC060579	EN	\$6,121.36
				6165213	4	Completed	6/25/2018	2017	B17MC060579	EN	\$5,355.50
			Y	6179353	1	Completed	8/8/2018	2017	B17MC060579	EN	\$8,369.00
											<b>Activity Total</b>
											<b>\$19,845.86</b>
											<b>Project Total</b>
											<b>19,845.86</b>
2017 8	679	Community Pantry									
				6150612	5	Completed	5/3/2018	2017	B17MC060579	EN	\$4,100.68
				6162444	6	Completed	6/14/2018	2017	B17MC060579	EN	\$2,729.10
			Y	6175763	5	Completed	7/26/2018	2017	B17MC060579	EN	\$3,170.22
											<b>Activity Total</b>
											<b>\$10,000.00</b>
											<b>Project Total</b>
											<b>10,000.00</b>
2017 9	680	Valley Restart Shelter									
				6150612	6	Completed	5/3/2018	2017	B17MC060579	EN	\$3,252.81

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Drawdown Report by Project and Activity  
 HEMET, CA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount			
2017 10	Habitat for Humanity Hemet/San Jacinto	681 681 Palm Ave Project		6162444	7	Completed	6/14/2018	2017	B17MC060579	EN	\$3,446.91			
			Y	6175763	6	Completed	7/26/2018	2017	B17MC060579	EN	\$8,257.25			
			<b>Activity Total</b>										<b>\$11,956.97</b>	
			<b>Project Total</b>										<b>14,956.97</b>	
				6162444	8	Completed	6/14/2018	2017	B17MC060579	EN		\$4,261.10		
				6165213	5	Completed	6/25/2018	2017	B17MC060579	EN		\$15,120.41		
			Y	6175763	7	Completed	7/26/2018	2017	B17MC060579	EN		\$10,618.49		
			<b>Activity Total</b>										<b>\$30,000.00</b>	
			<b>Project Total</b>										<b>30,000.00</b>	
			2017 11	COH Finance Department	682 682 Senior Disabled Home Rehabilitation		6138234	1	Completed	4/17/2018	2017	B17MC060579	EN	\$1,057.69
	6138235	1				Completed	4/17/2018	2017	B17MC060579	EN	\$1,015.29			
	6150612	7				Completed	5/3/2018	2017	B17MC060579	EN	\$111,801.27			
	6162444	9				Completed	6/14/2018	2017	B17MC060579	EN	\$29,221.57			
	6165213	6				Completed	6/25/2018	2017	B17MC060579	EN	\$178.70			
Y	6175763	8				Completed	7/26/2018	2017	B17MC060579	EN	\$2,931.02			
<b>Activity Total</b>										<b>\$146,205.54</b>				
<b>Project Total</b>										<b>146,205.54</b>				
2017 12	Family Services Association	683 683 More than A Meal					6162444	10	Completed	6/14/2018	2017	B17MC060579	EN	\$10,000.00
						<b>Activity Total</b>								
<b>Project Total</b>										<b>10,000.00</b>				
2017 13	Hemet Hospice Volunteers, Inc.	684 684 Patient Special Needs		6162444	11	Completed	6/14/2018	2017	B17MC060579	EN	\$884.72			
				6165213	7	Completed	6/25/2018	2017	B17MC060579	EN	\$1,028.88			
			<b>Activity Total</b>										<b>\$1,913.60</b>	
			<b>Project Total</b>										<b>1,913.60</b>	

U.S. Department of Housing and Urban Development  
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 Drawdown Report by Project and Activity  
 HEMET, CA

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
			Y	6175763	9	Completed	7/26/2018	2017	B17MC060579	EN	\$2,060.25
<b>Activity Total</b>										<b>\$3,973.85</b>	
<b>Project Total</b>										<b>3,973.85</b>	
<b>Program Year 2017 Total</b>										<b>546,080.88</b>	

