



# ***2021 Consolidated Annual Performance and Evaluation Report (CAPER)***

***City of Hemet  
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Hemet, California 92543  
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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Hemet desires to increase self-sufficiency and economic opportunity for lower income residents and individuals with special needs through utilization of CDBG and CDBG-CV grant funds following the City’s priority needs; to enhance affordable home ownership and affordable rental housing; to improve existing infrastructure or facility projects; to fund infrastructure projects through enhancement of public facilities; to support the local Continuum of Care to aid homeless persons and families, and to end chronic homelessness; to provide supportive services for persons with special needs, including youth, elderly, and persons with disabilities. The completion of this second year of the five year 2020-25 Consolidated Plan has had the following accomplishments:

This second year of the Consolidated Plan were met with challenges due to the continuation of the COVID-19 pandemic. The pandemic continued to affect the community with illness, hospitalizations, and short staffing issues. The pandemic affected the ability of the City staff to do their work and especially the sub-recipients allocated CDBG grant funds to fully assist City residents with their needs. The CDBG sub-recipients met their goals, overall their accomplishment numbers were reduced. Table 1 – Accomplishments reflects the actuals during 2021-2022 program year.

### Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Code Compliance	Affordable Housing Public Housing Code Enforcement	CDBG: \$200,000	Rental units rehabilitated	Household Housing Unit	0	0	0%	40	0	0.00%

Code Compliance	Affordable Housing Public Housing Code Enforcement	CDBG: \$167,212	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	20792	0	0.00%	20792	0	0.00%
CV - Economic Development	To prevent, prepare for, and respond to coronavirus.	CDBG-CV3: \$360,000	Businesses assisted	Businesses Assisted	36	9	0.00%	36	9	25%
CV - Homelessness Prevention	Homeless To prevent, prepare for, and respond to coronavirus.	CDBG-CV: \$275,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	90	72	0.00%	90	72	77.8%
CV - Homelessness Prevention	Homeless To prevent, prepare for, and respond to coronavirus.	CDBG-CV3: \$149,750	Homelessness Prevention	Persons Assisted	225	241	107.1%	225	241	107.1%
CV - Planning and Administration	To prevent, prepare for, and respond to coronavirus.	CDBG-CV3: \$49,523 / CDBG-CV: \$6,000	Other	Other	0	0	0%	0	0	0.00%

CV - Support Services	To prevent, prepare for, and respond to coronavirus.	CDBG-CV3: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	662	1152	174.02%	662	1152	174.02%
Fair Housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$39,750	Other	Other	1200	0	0.00%	1200	0	0.00%
Homeless Prevention	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$32,856	Homeless Person Overnight Shelter	Persons Assisted	0	0	0.00%	250	227	90.8%
Homeless Prevention	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$8.918	Homelessness Prevention	Persons Assisted	175	574	328%	100	574	574%
Infrastructure and/or Public Facilities	Non-Housing Community Development	CDBG: \$257,572	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	85169	0	0.00%	758	0	0.00%

Planning and Administration	Planning and Administration	CDBG: \$135,927	Other	Other	0	0	0.00%	0	0	0.00%
Senior and Disabled Home Repair Program	Affordable Housing Non-Homeless Special Needs	CDBG: \$142,212	Homeowner Housing Rehabilitated	Household Housing Unit	22	2	9.0%	22	2	9.0%
Support Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$89,984	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1111	1781	160.31%	1186	1781	150.17%
Support Services	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	574	574%	0	574	See above in Homeless Prevention

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Hemet is committed to the overall goal of the Community Development Block Grant, which as a community planning and development program, is to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The goal of the City of Hemet, with funding from CDBG, is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living. This CAPER is a detailed description of efforts to provide new or improved availability/accessibility, affordability, and/or sustainability of these goals within the City of Hemet.

As listed in the Accomplishments table above, all CDBG and CDBG-CV funded activities address at least one of the goals listed in the City's 2020-2025 Consolidated Plan and 2021 Annual Action Plan. Funding was directed toward the established priority needs of housing, public facilities & infrastructure, economic development, homeless prevention, and supportive services; providing 100% benefit to persons of very low, low, and moderate income. Additional accomplishment data is listed in Appendix D.

Based on the objectives and proposed uses of the CDBG and CDBG-CV funds as identified in the 2021 Annual Action Plan and subsequent substantial amendments submitted to and approved by HUD, evaluation of the activities completed indicates that the major goals of the CDBG program were met overall. Although the City is confident that the use of CDBG funds met the law and had a significant, positive impact on the lives of persons with very low, low, and moderate income, requests far outweigh resources which are not sufficient to address all of the needs of low- and moderate-income persons or special needs residents.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	1,341
Black or African American	239
Asian	32
American Indian or American Native	31
Native Hawaiian or Other Pacific Islander	4
<b>Total</b>	<b>1,647</b>
Hispanic	540
Not Hispanic	1,107

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

The racial and ethnic composition by percentage of the total population of the City of Hemet according to the 2010 census statistics ([www.census.gov](http://www.census.gov)) is:

White 67.71%, Black or African American 6.42%, Asian 2.99%

Hispanic 35.79% Non-Hispanic 64.21%

The racial and ethnic composition by percentage of the families assisted in Program Year 2020 by the CDBG grant fund is:

White 81.40%, Black or African American 16.0%, Asian 2.5% Other 0.1%

Hispanic 34.90%, Non-Hispanic 65.10%

Use of CDBG funding follows the 2010 census statistics of the ethnic and racial composition of the City as the end users of the grant. The Black/African American percentages indicate higher percentages of this category are provided services by the CDBG grant than the percentage of population. This would seem to indicate that the Black/African American residents were in need of services and/or sought out services during program year 2020. Since this grant is mainly for the very low-, low-, moderate- income segment of population the assumption can be made that the ethnic and racial composition of residents are lower income residents and were supported by the grant funds.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	878,386	444,443
Other	public - federal	1,078,302	761,328

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100	100	

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The CDBG Program Year 2021, the second year related to the City’s 2020-2025 Consolidated Plan, was funded through the United States Department of Housing and Urban Development (“HUD”) beginning July 1, 2021 through June 30, 2022. Hemet was allocated \$878,386 from HUD.

The Other category of funding is the Community Development Block Grant - Coronavirus (CDBG-CV) that the City of Hemet received in two out of the three rounds of funding made available. The total CDBG-CV funding received was \$1,078,302. Because the CDBG-CV funding allocation required substantial amendments to be submitted for the FY 20-21 Annual Action Plan, implementation of a few of the CDBG-CV projects were delayed. The number above reflects the total expended for the CDBG-CV allocation (not specifically for 2021). Remaining funds were rolled over to Program Year 2021 to continue the work by the subrecipients who were not able to expend all their funding. Details on accomplishment data is listed in Appendix D.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The projected resources needed for housing, community and economic development activities far outweigh the resources available to address these needs. To meet these challenges the City of Hemet seeks to leverage funding whenever possible from local, state, federal, and private sources. Many of Hemet's successful affordable housing projects, community facilities, infrastructure improvements and public service programs incorporate multiple funding sources.

Although CDBG does not have a matching requirement, Hemet has leveraged a range of federal, state and local resources, including the State of California Housing and Community Development HOME funds, Mortgage Credit Certificates (MCC) administered by Riverside County, local utility conservation and energy efficiency programs administered by Southern California Edison and Southern California Gas, various state and federal transportation funding sources, the City's general fund and other local agency in-kind resources.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	0
Number of Special-Needs households to be provided affordable housing units	12	2
<b>Total</b>	<b>22</b>	<b>2</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	22	2
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>22</b>	<b>2</b>

Table 6 – Number of Households Supported

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Due to departmental restructuring, the SDHR program was transitioned into the Community Development Department. Prior to this, the Finance Department has been handling all public inquiries and requests regarding the program until further direction is given by executive management. A Housing Program Specialist was hired and they worked with the contractor that was procured to assist with the administration of the Senior Disabled Home Repair program and two (2) senior households were assisted during Program Year 2021.

**Discuss how these outcomes will impact future annual action plans.**

The need is great and the SDHR program is important. Staff will continue to work through all challenges to offer this very important program to aid low income elderly and disabled homeowners to remain independent and in their homes in a safe and secure structure. We do not anticipate a decrease in the projected number of homeowners to be aided in future program years.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	2	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>2</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

In program year 2021, the Senior Disabled Home Repair program was able to assist 2 senior/disabled households with repairs to improve their home for sustainable livability. Two (2) of the senior households were in the extremely low-income category.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Riverside County CoC has established chronically homeless persons as the highest need priority. To further this goal the Coordinated Entry System ("CES") has been implemented to guide homeless persons through the registration process regardless of age, gender, ethnicity, disability or other issues. Within the CoC there are several outreach teams from county, city and nonprofit agencies that cover geographic regions in Riverside or specific populations, such as the mentally ill, veterans, youth, and chronically homeless.

The City has contracted with City Net to provide homeless outreach and emergency bridge housing for those experiencing homelessness. The City Net services began December 2021 and to date, 500 contacts have been made and 86 street exits. The table below reflects the City Net statistics since implementation.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

According to the HUD 2020 Continuum of Care Housing Inventory Chart, there are currently 839 year around emergency beds and 92 transitional housing beds in Riverside County. The goal is to utilize the Housing First approach adopted by the CoC which requires homeless being helped into permanent housing or rapid re-housing as soon as possible. Transitional housing programs and emergency shelters focus on lessening the time that a homeless person or family's length of time homeless (LOTH) is in the shelter by effective and quick assessment of homeless clients and getting them stabilized into permanent housing with intensive case management initially and support in the initial phase of residency in permanent housing. This period will serve as a time to address the other needs to maintain self-sufficiency either by accessing mainstream benefits, employment, or medical/mental health support.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Riverside County Executive Oversight Committee on Homelessness ("EOCH") has an action plan developed after the 2017 Point-In-Time count. The EOCH collaborated with the following agencies in developing this plan: Code Enforcement Department, Department of Animal Services, Department of Public Social Services, Economic Development Agency, Office of County Counsel, Housing Authority,

Probation Department, Riverside County Executive Office, Riverside County Sheriff, Riverside University Health System ("RUHS"), RUHS-Department of Behavioral Health, RUHS-Population Health, and RUHS-Public Health. These agencies formed the plan to first address homelessness; by designing a coordinated system to identify those individuals and families most likely to become homeless and provide necessary resources to prevent homelessness, next developing a coordinated discharge system between all county departments for person's transitioning from one department's care into another to target chronically homeless, veterans, families, and youth. Many steps within this plan are in development stages by the cooperating agencies with the goal of decreasing use of emergency shelters by providing transitional and permanent housing for the identified at-risk individuals and families.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The EOCH action plan also addresses working with local law enforcement agencies and city attorneys through a collaborative plan to ease enforcement of ordinances relating to homeless encampments, developing a court process for homeless individuals to resolve fines for old and new violations, and seeking other proactive solutions to end policies that perpetuate homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Hemet will continue to support homeless and public housing activities initiated and provided by the Housing Authority of the County of Riverside whenever possible. The Community Development Department of the City of Hemet continues to review zoning, city ordinances, and other internal processes with the focus on providing incentives to developers, reduction in neighborhood decay and blight, and property owner awareness of security for renters in extremely low, low to moderate census tract areas of the City.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority operates on the premise that affordable housing is not the end goal for a family but a stepping stone to reach full sufficiency in market rate housing. The ultimate goal is for the agency's families to successfully graduate to homeownership. To actively engage residents in this goal, the agency has taken the following actions: **ongoing outreach, engagement with onsite managers, and continuation of the Resident Opportunity and Self Sufficiency (ROSS) program.**

### **Actions taken to provide assistance to troubled PHAs**

The Housing Authority of the County of Riverside ("HACR") is not a troubled agency and has been HUD rated as either a "High Performer" or a "Standard Performer" in the past 5 years.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Hemet will continue to support development of additional affordable ownership and rental units. Development of affordable housing requires substantial leverage of public funds, and multiple layers of funding are often needed to address the subsidies required. The City will continue efforts to implement strategies and strengthen alliances with its partners to expand affordable housing. Currently the City offers density bonus incentives for the inclusion of affordable housing in new housing developments and provides streamlined permit processing for affordable housing developments. The Planning Department continues to review and streamline its application process procedures.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The main obstacle to meeting underserved needs continues to be the availability of funding. The availability of both federal and state sources is a primary determinant in the ability of local jurisdictions to address identified needs. Federal and state funding of housing and community development programs continues to be reduced and future funding from traditional sources is debatable as lawmakers attempt to balance federal and state budgets. The City will continue to pursue all available sources of funding to address the needs of affordable housing and community development. The City of Hemet General Plan 2030 Housing Data (appendix C) discusses the need for smaller one to two bedroom units with 2010 statistics indicating 83% of non-family households consist of single persons and the largest percentage (43%) of family households consist of two persons. Hemet's median household income of \$39,726 in 2019 lagged significantly behind area cities of Temecula at \$96,183, San Jacinto at \$52,009, Perris at \$63,829, Moreno Valley at \$66,134, Lake Elsinore at \$71,476, and Riverside County median income of \$72,905. Identifying the type of housing needs aids the City in outreach to prospective developers. Annual application to CDBG for Senior and Disabled Home Rehabilitation grants to correct health and safety violations or provide ADA improvements for owner occupied very low and extremely low Hemet residents also assists with meeting underserved needs of the community.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Consumer Product Safety Commission banned the use of lead-based paint in housing in 1978. According to the Department of Housing and Urban Development, approximately 35 million US homes contain lead paint. Any housing built prior to 1979 is considered to be at risk of containing some amount of lead-based paint. In particular, housing units constructed prior to 1950 have been found to have some of the highest levels of lead-based paint.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Hemet continues its efforts to reduce the number of families and individuals living in poverty. The City focuses on supporting programs that raise household incomes and stabilize housing situations. The City utilizes CDBG funds to support the continuation and implementation of affordable housing that help homeless persons make the transition to permanent housing and independent living.

Hemet will use resources from state, federal and private sources to provide a number of community-based and direct services aimed directly or indirectly at decreasing the poverty level. These programs include: job enrichment, development, and placement through education and economic development, food pantry programs, and programs designed to prevent and alleviate the devastating impact of domestic violence, which often plunge women and their children into poverty.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Identifying strengths and gaps provides a basis for cooperative strategies to fill gaps in the housing and community development delivery system. Focus on the institutional structure involves a broad strategy of coordination, empowerment, and communication with public, private, and non-profit sectors. Gaps in services, identified through the needs assessment process will be CDBG funded when innovative supportive services are presented during the annual funding process. CDBG funding will also be used to offset program delivery costs as appropriate.

City of Hemet staff maintain working partnerships with the Riverside County Employment Development Department, local financial institutions, school districts, community businesses, public agencies, and private partners such as Fair Housing Council of Riverside County and local nonprofits.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City continues to enhance coordination between public and private housing and social service agencies through collaboration with various local nonprofit organizations, the Housing Authority of the County of Riverside, the County of Riverside Economic Development Agency and other agencies that partner with the City to revitalize low income communities utilizing CDBG, mortgage revenue bonds, CalHome, and mortgage credit certificates.

The City as a collaborative partner of the CoC continues to play an important role in both facilitating and directly bringing together disparate interests to develop new or strengthen existing institutional structures, and enhance coordination between housing and service agencies. There are a variety of services for special needs populations and persons experiencing homelessness; however, major gaps in the service delivery system exist, including: inadequate funding to provide the level of services needed; lack of coordination and communication among different agencies; and uneven geographic coverage of services, with some rural and remote communities being underserved.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Hemet continues to collaborate with the Fair Housing Council of Riverside County (FHCRC) by providing grant funding to assist Hemet residents with comprehensive services which affirmatively address and promote fair housing (anti-discrimination) rights under three components of: education, training and technical assistance, and enforcement. FHCRC continues to provide First Time Home Buyers workshops to educate residents which include focus on the following impediments: Steering, Lending Practices, Brokerage Services, Appraisal Practices, and Home Owner's Insurance, and Property Management practices. FHCRC provides the dates of the workshops provided.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

It is the City of Hemet's responsibility, as a recipient of CDBG to monitor the subrecipient activities and determine whether its use of CDBG funding is appropriate and meets federal regulations. A monitoring process ensures that the City of Hemet meets its primary legal obligation to ensure that all subrecipients comply with all federal regulations governing the administrative, financial and programmatic operations, and achieve their performance objectives within schedule and budget.

The three most important strategies for effective monitoring are:

- On-site field visits during the program year;
- Open communication between City of Hemet staff and subrecipient staff; and
- Assisting subrecipients in creating effective and efficient record-keeping systems.

Due to continued concern of COVID-19, desk reviews were completed.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

Based on Hemet's Citizen Participation Plan, the City met its public participation requirement concerning the funding of CDBG activities. The citizen participation process ensures that the City maintains priorities that benefit the jurisdiction as a whole and supports public service groups within the City including those that primarily benefit seniors, youth, persons with special needs, the disabled and the homeless.

The City prepared its Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2021 through June 30, 2022. Please see Appendix A for the public notices in English and Spanish notifying the public of the completion of the draft CAPER and the locations the CAPER is available for public review. Appendix B will contain any public comments received during the public noticing period. The public notice states CDBG funds were spent in accordance with the approved Five-Year Consolidated Plan and the 2021 Annual Action Plan, which primarily benefits low and moderate-income persons or households.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives**

**and indications of how the jurisdiction would change its programs as a result of its experiences.**

The CAPER is prepared annually to capture progress toward meeting identified needs and achieving goals. The City has been successful in implementing its public improvement and community service projects and programs, as well as meeting the established objectives and foresees continued progress through the 2020-2025 Consolidated Plan and One-Year Action Plans. Key data related to each of the goals and outcomes are summarized in section CR-05. These accomplishment tables are generated to measure outputs and outcomes. HUD implemented this ongoing performance process to assess efficiency, cost effectiveness, and the impact of projects and programs in Hemet neighborhoods. As a result of monitoring performance measures, operational assessments, resource allocation issues, and policy questions can be identified and addressed in a timely manner. The City strongly supports and encourages community-wide participation, input, cooperation, and feedback from all residents. The City's Citizen Participation Plan allows for minor and technical amendments. Substantial amendments require approval by the City Council through a public notice and public hearing.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

Not applicable.

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 8 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	0				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0				
Direct, on-the job training (including apprenticeships).	0				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0				
Outreach efforts to identify and secure bids from Section 3 business concerns.	0				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0				
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0				
Held one or more job fairs.	0				
Provided or connected residents with supportive services that can provide direct services or referrals.	0				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0				
Assisted residents with finding child care.	0				
Assisted residents to apply for, or attend community college or a four year educational institution.	0				
Assisted residents to apply for, or attend vocational/technical training.	0				
Assisted residents to obtain financial literacy training and/or coaching.	0				
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0				
Provided or connected residents with training on computer use or online technologies.	0				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0				

Other.	0				
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

The City did not have any Section 3 projects for FY 21-22.

# **APPENDIX D**

**Program Year 2021**

**Additional Accomplishment Detail**

## Community Development Block Grant Accomplishment Details:

**Fair Housing Council of Riverside County (FHCRC)** supports fair housing services that affirmatively promote fair housing rights as defined under the Federal Fair Housing Act and the California State Law Enactments under the Rumford and Unruh Civil Rights Act. FHCRC accomplishes these services through education, training and technical assistance and enforcement. FHCRC provides services through community outreach and also directly to Hemet residents who have contacted the agency with landlord/tenant and housing discrimination issues. FHCRC projected that 1,200 persons would be supported in Program Year 2021 of which the majority would be underserved low – moderate income City of Hemet residents.

In Program Year 2020, FHCRC was moved under the Admin category to allow additional funds for public/support services activities. In IDIS, accomplishments are not allowed to be entered due to the change in category in the system but actuals for Program Year 2021 are reflected below.

<i>Projected</i>	<i>1,200</i>	<i>Actual</i>	<i>2,557</i>
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**Code Enforcement** activities under CDBG funding are in the City’s extremely low-, low-moderate-income census tracts of the city. The activity focus is on blight reduction, health and safety issues, unsafe living conditions, property maintenance, and unsecured property. Approximately 4,500 low to moderate income dwelling units are in these CDBG qualified census tract areas. Code Enforcement previously used the Crime Free Program to educate residents on how to eliminate blight, identify unsafe conditions, and reduce substandard housing. The Crime Free Program was discontinued in program year 2020.

The Code Enforcement resolved 694 violations and 887 cases during program year 2021.

Due to COVID-19 and unanticipated staffing changes during the fiscal year had an impact number of inspections.

<i>Code Enforcement</i>	<i>Number of violations resolved</i>	<i>Actual</i>	<i>694</i>
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The **Senior and Disabled Home Repair Program (SDHR)** activity is designed to meet the City’s goals of expanding affordable home ownership through rehabilitation and preservation of existing housing stock; and supporting low to moderate income elderly and frail elderly citizens and special needs residents. Rehabilitation activity can include repair of roofs, replacement of swamp coolers, window replacements, and HVAC units. Due to departmental restructuring, the SDHR program is being transitioned into the Community Development Department. The responsibility for the SDHR program was moved to the Community Development Department and newly reinstated Housing Division in Program Year 2021. A Housing Program Specialist was

hired to oversee the program in November of 2021. A contractor was procured to handle the administration of the program and 2 households were assisted with the Senior and Disabled Home Repair program in program year 2021. Due to staffing shortages and the administrative contractor being released, the number of households served for the Senior Disabled Home Repair Program is low.

<i>Projected</i>	22	<i>Actual</i>	2
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**Care-A-Van Transit** supports persons with disabilities, the elderly, frail elderly and extremely low-, low- and moderate-income residents by providing a highly individualized passenger service and assistance that promotes passenger independence and discourages isolation. Passengers are picked up at their front door and delivered directly to their destination for medical appointments, medical clinics, dialysis clinics, education and job training, social service agencies, shopping assistance, and social activities. Veterans are served with the Veteran’s Express that provides transportation from Hemet to Loma Linda Veterans Hospital. This service provides safe and efficient transportation of the underserved and promotes independence. The COVID-19 pandemic continued to affect the number of rides provided by Care-A-Van.

<i>Projected</i>	500	<i>Actual</i>	276
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**Center Against Sexual Assault (CASA)** project is to provide a multi-disciplinary coordinated approach to the Hemet Sexual Assault Response Team (SART) and improve mobile forensic examinations at the Hemet Valley Medical Center for victims of sexual assault. CASA’s objectives are to increase accessibility to high quality sexual assault forensic examinations for the residents of Hemet, reduce the delay in assessment of patients’ medical status and minimize the loss of valuable forensic evidence, enhance the quality of care and follow up for sexual assault victims, and increase public safety. Due to a change in contracted forensic nurses services, the funding was no longer needed and the project was cancelled for Program Year 2021.

<i>Projected</i>	100	<i>Actual</i>	0 - cancelled
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**Community Pantry – Food, Rent, and Utility Emergency Assistance for Seniors** provides emergency food assistance along with rent and utility assistance. The Community Pantry over the years has seen more seniors coming in for rental and utility assistance due to cost of living increases, family not able to support them, and/or their partner or spouse passing away. With the COVID-19 pandemic, the need for food assistance was a great need.

<i>Projected</i>	100	<i>Actual</i>	574
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**Exceed – Art in the Park** is an interactive art program conducted in the community that will substantially increase and improve Exceed’s current activities for the program participants at the Hemet facility. The program provides transportation and art supplies for the participants and a program facilitator. The program is held in a local park to foster inspiration, good health and community integration. Goal is to foster communication, cognitive and manual skills, self-esteem, a sense of autonomy, and develop social interaction in a community setting. The program promotes the belief that everyone has the potential to use art materials and to be creative and expressive regardless of training, experience or talent. With the concerns of COVID-19 still a significant factor for activities, some individuals were not able to participate in the Art in the Park activities therefore the actuals are low. An article from Valley News is included with the Appendix for reference on the Art in the Park Program.

Projected      162                      Actual 85

**Voices for Children - Court Appointed Foster Youth Advocates** is a program designed to provide unserved foster children from the City of Hemet with a volunteer advocate who will be by their side and advocate for their needs. The program covers the cost of recruitment and training of volunteers and supplies. Five foster children were assisted with the grant funding.

Projected      5                                  Actual      5

**Family Services Association – Senior Nutrition Program (FSA)** is designed to provide seniors (over the age of 62) with the necessary nutritional support to protect them against food insecurity, and to help them continue to live independent and fulfilling lives. Although COVID-19 pandemic mandates ceased, back to normal for senior facilities were still not operating as usual prior to the pandemic. Congregate meals at the San Jacinto Senior Center was brought back however due to concern for health and safety, the number of seniors participating in congregate meals were low and this is reflected in the actual number below. Also, FSA continued to provide home-delivered meals to homebound seniors.

<i>Projected</i>	305	<i>Actual</i>	265
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**My City Youth – Community Food Program (MCY)** provides a drive-through weekly food box for low to moderate income families in need of fresh vegetables, fruits, non-perishable food; and includes personal protective equipment, hygiene, and cleaning supplies. The need for food boxes was significant during Program Year 2020 and continues in Program Year 2021.

<i>Projected</i>	125	<i>Actual</i>	576
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**Valley Restart Shelter** provides emergency services, shelter, food, education, job enhancement skills, counseling, case management, referrals for supportive transitional and permanent housing to low-income families who are homeless or at-risk of being homeless.

<i>Projected</i>	250	<i>Actual</i>	227
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**21-22 Engineering – Accessible Sidewalk & ADA Ramps** responds to the communities need for enhancing accessibility and completing missing links through installing new sidewalk and ADA compliant access ramps. This project for FY 21-22 focuses on installing 2.476 LF of new sidewalk and 4 new ADA ramps from Whittier Ave from Santa Fe to E. Lanier, Taylor Street from Whittier to Mayberry, Apricot Lane from Mayberry to Central, Elmwood Avenue from Gilbert to Alessandro, Elmwood Avenue from Alessandro to State. This 21-22 Engineering accessibility project is being carried over to Program Year 2022 for completion in the 1<sup>st</sup> quarter.

**Rental Property Rehabilitation Program (RPRP)** provides financial assistance to property owners who rent to low or moderate-income households to proactively address or remediate potential code enforcement violations or otherwise improving housing conditions. The primary objective is to promote the health, safety and welfare of residents; and to preserve the rental housing stock within the City of Hemet. Rental property owners who rent to very low or low income typically are struggling with resources to repair or replace vital home systems and as a

consequence, may experience a lower standard of living with inoperable or substandard vital systems.

The newly reinstated Housing Division in the Community Development Department was started in Program Year 2021. A Housing Program Specialist was hired in November 2021 to oversee this program. Implementation of the program started with a program flyer in English and Spanish, applications were sent out to potential property owners, and no applications were received back. Therefore, the data reflects zero actuals. This program has been allocated funding for Program Year 2022.

<i>Projected</i>	40	<i>Actual</i>	0
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### Community Development Block Grant – Coronavirus (CDBG-CV) Accomplishment Details:

The **Community Pantry – Help our People Rental and Utility Assistance** provides rental and utility assistance to residents who are extremely to low income residents in the community affected by COVID-19. Many may have been laid off from their jobs, lost their jobs, or have reduced hours and unable to pay for their rent/utility payments. The Community Pantry is able to assist residents with rental and utility assistance to prevent them from being homeless. Due to the required CDBG substantial amendment process timeline and COVID-19 stay at home orders, the actuals are low. Remaining funds from Program Year 2020 were used to serve additional individuals/household in 2021.

<i>Projected</i>	90	<i>Actual</i>	29 + 3
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The **EXCEED – Technology Devices for Adults with Disabilities** provides technology devices to disabled adults to enable the individuals to stay connected with family, friends and circle of support during COVID-19. Exceed provided the technology devices, training, and technical support to the disabled individuals. The clients are able to receive to attend Zoom classes and trainings each week which includes exercise, hygiene, employment readiness and COVID safety classes along with meeting with their case managers. The project had remaining funds from Program Year 2020 and these funds were carried over to continue to pay for the cost of technology for the disabled adults during Program Year 2021.

<i>Projected</i>	101	<i>Actual</i>	175
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**My City Youth Community Food Program** is designed to provide weekly food boxes to low-and-moderate income residents via a drive-thru method so recipients do not need to get out of their vehicle. The grant funding is used for salaries/wages, space costs, rent/lease of equipment

and food purchases. There were remaining funds from the Program Year 2020 allocation and My City Youth used the funds to purchase food for the Food program in Program Year 2021.

<i>Projected</i>	100	<i>Actual</i>	874
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**The Salvation Army – Hemet Housing Stability Program** is designed to provide multi-disciplinary coordinated efforts to reduce homelessness by providing homelessness prevention services to clients who are homeless or at-risk of being homeless due to COVID-19. Services such as case management, emergency food, utility assistance, rental assistance, rapid re-housing, childcare assistance, and referrals.

<i>Projected</i>	35	<i>Actual</i>	43
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**City of Hemet – City Manager’s Office Hemet Cares Business Support Program** is designed to provide grant funding to small businesses affected by the COVID-19 pandemic. The grant funding will assist businesses with expenses such as: past due business rent/mortgage payment, cleaning supplies and PPE purchases, assistance to retain low-to-moderate income employees and/or create new jobs for low-to-moderate income employees. In Program Year 2021, 9 small businesses were assisted with grant funding. Due to the lengthy process for applicants to provide application documentation, to be deemed eligible by the City, and approved by City Council, the Business Support Program will continue into Program Year 2022.

<i>Projected</i>	36	<i>Actual</i>	9
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**Community Development Block Grant – Coronavirus (CDBG-CV) Accomplishment Details – Cancelled/Completed Projects:**

**Valley Restart Shelter Education Support** project was cancelled in Program Year 2020 because the organization received the equipment need for the program from the School District. Also, the number of school age kids were lower than anticipated therefore the project was cancelled. The allocation was reallocated to the Hemet Cares Business Support Program and CDBG-CV3 Admin.

**Valley Restart Shelter Operations and Renovations** provides emergency services, shelter, food, education, job enhancement skills, counseling, case management, referrals for supportive transitional and permanent housing to low-income families who are homeless or at-risk of being homeless. The renovations were to improve airflow within the shelter to prevent risk of coronavirus spread by installing new windows and renovate the central and visitor pergola to allow for social distancing within the facility.

<i>Projected</i>	250	<i>Actual</i>	241
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**Care-A-Van Transit Food Delivery** provided food delivery services to seniors and disabled City of Hemet residents unable to leave their home due to the COVID-19 pandemic. They will work collaboratively with local food pantries, United Way, Salvation Army, and local faith-based organizations to get these needed food resources to residents unable to go outside due the coronavirus and their health status to get their food. This project was completed in Program Year 2020.

<i>Projected</i>	<i>100</i>	<i>Actual</i>	<i>103</i>
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The **Family Services Association – Curbside Pick Up Program** is designed to provide prepared meals for seniors through Curbside Pickup for Seniors at the San Jacinto Senior Center. The Stay-At-Home order prevented seniors having congregate meals. This Curbside Pickup program provide nutritious, fresh meals on a weekly basis. Due to the increase need for fresh food and dairy products, Family Service Association utilized the CDBG-CV grant funding to buy a refrigerator and freezers and salaries/wages for program staff. This project was completed in Program Year 2020.

<i>Projected</i>	<i>300</i>	<i>Actual</i>	<i>230</i>
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