

Activity Description	Time Est.	Hourly Rate	Cost of Svc	Current Fee	Current Cost Rec.	Proposed Fee	Proposed Cost Rec.	Charge Basis	Note
<b>Fence Building Permit</b>									
11 Fence - Residential (Plan Review)	1.00	\$184	\$184	n/a	n/a	\$184	100%		
11 Fence - Residential (Inspection)	1.25	\$184	\$230	\$138	n/a	\$230	100%		
<b>Permit Processing and Other Fees</b>									
12 For each water softener	0.12	\$184	\$21	n/a	n/a	\$21	100%		
<b>Plumbing Permit Fees</b>									
24 Special Inspector Registration	0.50	\$184	\$92	n/a	n/a	\$92	100%		
<b>Swimming Pool and Spa - Residential</b>									
38 Swimming Pool Residential (Plan Review)	1.00	\$184	\$184	n/a	n/a	\$184	100%		

City of City of Hemet  
 User and Regulatory Fee Study  
 Cost of Service Calculation - Fire Prevention Fees

Fee Description		Estimated Labor Hours	Estimated Cost	Current Fee	Current Cost Recovery	Proposed Fee	Proposed Cost Recovery	Unit	Notes
	<b>OTHER MISCELLANEOUS FEES</b>								
13	Educational Facilities								
	a) 1 - 250 Students	1.00	\$184	n/a	n/a	\$184	100%		
	b) 251 - 500 Students	2.00	\$368	n/a	n/a	\$368	100%		
	c) > 500 Students	4.00	\$736	n/a	n/a	\$736	100%		
39	Multi-Family 3+ Units Fire Permit								
	b) Each building over 10	0.17	\$31	n/a	n/a	\$20	65%		
	<b>OPERATIONAL PERMITS</b>								
48	Operational Permits								
	a) Initial Permit	1.00	\$184	n/a	n/a	\$184	100%		
	b) Each Additional Permit	0.25	\$46	n/a	n/a	\$46	100%		

Fee Description		Est. Eng Dept Labor Hrs	Fully- Burdened Hourly Rate	Cost of Service	Current Fee	Current Cost Recovery	Proposed Cost Recovery	Proposed Fee	Proposed Fee Structure	Note
	<b>Grading / Project Improvements</b>									
7	Plan Review (First 3 Reviews):									
	s) Sewer and Water - Onsite or Offsite									
	i) Initial Sheet	5.00	\$215	\$1,075	198.00	18%	100%	\$1,075		
	ii) Each Additional Sheet	2.00	\$215	\$430	99.00	23%	100%	\$430		
10	Offsite Landscape Review Fee									
	a) Initial Sheet	9.00	\$215	\$1,935	n/a	n/a	100%	\$1,935		
	b) Each Additional Sheet	4.00	\$215	\$860	n/a	n/a	100%	\$860		
	c) Revisions - Initial Sheet	0.50	\$215	\$107	n/a	n/a	100%	\$107		
	d) Revisions - Each Additional Sheet	0.50	\$215	\$107	n/a	n/a	100%	\$107		
11	Street Light Review Fee									
	a) Initial Sheet	8.00	\$215	\$1,720	n/a	n/a	100%	\$1,720		
	b) Each Additional Sheet	4.00	\$215	\$860	n/a	n/a	100%	\$860		
	c) Revisions - Initial Sheet	0.50	\$215	\$107	n/a	n/a	100%	\$107		
	d) Revisions - Each Additional Sheet	0.50	\$215	\$107	n/a	n/a	100%	\$107		
12	Building Submittal Review Fee	1.00	\$215	\$215	n/a	n/a	100%	\$215	per hour	

City of Hemet  
 User and Regulatory Fee Study  
 Cost of Service Calculation - Public Works - Maintenance

Fee Description		Hourly Rate		Total	M'tls / Contract Svc	Est. Cost of Service	Current Fee	Current Cost Recovery	Targeted Cost Recovery	Proposed Fee	Note
		\$110	\$149								
		PW Maint	PW Admin								
1	Self Haul Permit		2.00	2.00		\$298	n/a		100%	\$298	[a]
2	NPDES Construction Activities Inspection	1.00				\$110	n/a		100%	\$110	