



CITY OF HEMET

2023-2024 ANNUAL ACTION PLAN

Approved July 11, 2023

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Table of Contents

AP-05 – Executive Summary.....	1
PR-05 – Lead & Responsible Agencies.....	5
AP-10 – Consultation	7
AP-12 – Participation.....	21
AP-15 – Expected Resources.....	28
AP-20 – Annual Goals & Objectives.....	31
AP-35 – Projects.....	34
AP-38 – Project Summary.....	35
AP-50 – Geographic Distribution.....	49
AP-55 – Affordable Housing.....	50
AP-60 – Public Housing.....	51
AP-65 – Homeless & Other Special Needs Activities.....	53
AP-75 – Barriers to Affordable Housing.....	56
AP-85 – Other Actions.....	58
AP-90–Program Specific Requirements.....	61



Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

One of the oldest communities in Riverside County, Hemet grew from an agricultural town in the early 1900s, to a widely recognized retirement community in the 1960s, to a multi-faceted city today that is projected to be home to over 100,000 people in the coming years. The City of Hemet is situated in the heart of the scenic San Jacinto Valley and has a total of 28.3 square miles consisting of a suburban community and Diamond Valley Lake to the south. In the mid-2000s, Hemet was one of the fastest growing cities in Southern California due to its large tracts of undeveloped land and moderate prices, and experienced an influx of new families seeking more affordable housing options. The City has had a significant increase in population, more than doubling from 36,094 residents in 1990 to the 78,053 residents reported in the 2010 U.S. Census, increasing its demographic diversity. The number of

Housing units in Hemet also doubled from 19,692 units in 1990 to a total of 38,032 units in 2010. Of the 28 cities in Riverside County, Hemet currently ranks as the 9th highest in population and 4th highest in the number of housing units. At Hemet's core is a strong community willing to invest in opportunities for the future and make forward-thinking decisions to meet the pressing needs of a changing economy and a growing and diverse population.

As a Community Development Block Grant (CDBG) entitlement grantee, the City of Hemet prepares the Consolidated Plan (Con Plan or Plan) for submission to the U.S. Department of Housing and Urban Development (HUD), office of Community Planning and Development (CPD), whose goal is to develop viable communities by promoting integrated approaches that provide decent housing, a suitable living environment and expand economic opportunities for low and moderate-income persons. This planning document and application for funding is an analysis of projected housing and community development needs in the City of Hemet, a plan for addressing these needs, and a guide for evaluating accomplishments in the five fiscal years from July 1, 2020 through June 30, 2025. Each year the City submits to HUD an Annual Action Plan, an itemized proposed use of the annual allocation of HUD funding for the fiscal year, July 1 through June 30.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The overall goal of the Community Development Block Grant, as a community planning and development program, is to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons.

Objectives

Decent Housing

Seek opportunities to expand affordable housing, retain the affordable housing stock, and increase the availability of affordable permanent housing.

Suitable Living Environment

This objective improves the safety and livability of neighborhoods by providing access to quality public and private facilities and services. The objective also creates affordable housing opportunities and revitalizes deteriorating neighborhoods, restores and preserves natural and physical features of special value for architectural or aesthetic reasons and conserves energy resources.

Economic Opportunity

This objective includes job creation and or retention activities for low- and very low- income persons; providing access to credit for community development projects that promote long-term economic and social viability.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

A Consolidated Annual Performance and Evaluation Report (CAPER) is prepared annually to demonstrate progress in meeting the City's annual objectives. Overall, Hemet has been successful in implementing its CDBG public improvement and community service projects and programs and meeting the goals and objectives established in the previous Consolidated Plan.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The purpose of HUD funding is to carry out a wide range of community development activities directed toward revitalizing neighborhoods, economic development and providing community facilities and services, with maximum feasible priority given to activities which benefit low and moderate income persons. The City is responsible for developing its own programs and funding priorities within HUD requirements, through the Consolidated Plan Process. In order to develop and implement an effective plan the City must actively engage citizens, public agencies and other interested parties at all stages of the process. To encourage participation a variety of opportunities, such as public hearings, public meetings, surveys and workshops were offered during the consolidated planning process. These are described in greater detail in AP-12 Participation.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

No written public comment was received during the 30-day public comment period, from June 9, 2023, through July 10, 2023 or at the Public Hearing held on July 11, 2023.

6. Summary of comments or views not accepted and the reasons for not accepting them

Careful consideration is given to all comments and views expressed by the public, whether given as verbal testimony or submitted in writing. There were no unaccepted comments.

7. Summary

The goal of the City of Hemet, with funding from CDBG, is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living.

The diverse population of Hemet is accompanied by divergent needs to help attain personal, educational, employment, recreational, housing, and other goals. The City is struggling to balance limitations of available resources and the need to address some very critical issues including maintaining

affordable housing, homelessness, aging infrastructure and community facilities, inadequate services, and underemployment.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Hemet	City of Hemet

Table 1 – Responsible Agencies

Narrative (optional)

The City of Hemet, City Manager’s Office, Grant Administration is the lead agency responsible for the development of the Consolidated Plan with information provided by other departments including City Council, the Public Works-Engineering Division, the Community Development Department which includes the Planning Division.

In addition, the City collaborates with the following County of Riverside agencies:

The Housing Authority of the County of Riverside provides supplemental rental assistance to income-eligible persons seeking affordable housing. One of the primary responsibilities of the Housing Authority is the administration of the HUD Section 8 Rental Assistance Program. The Housing Authority owns and operates affordable housing projects throughout the county and cooperates with local jurisdictions in the rehabilitation and upgrade of multi-family housing units. The Housing Authority also administers or participates in several supportive service programs offered within Hemet.

The County of Riverside Continuum of Care (CoC) is comprised of representatives from public and private agencies, local governments, and community residents including homeless and formerly homeless individuals that are committed to facilitating a well-coordinated Continuum of Care planning process throughout the County. The mission of the Coalition is to assess the need for homeless and affordable housing services and to develop and recommend a continuum of care plan for the County on behalf of at risk and homeless individuals and families.

The *Housing, Homeless Prevention, and Workforce Solutions (HHPWS)* is the umbrella anti-poverty agency for the County of Riverside and lead agency of the CoC. The goal is self-sufficiency accompanied by moving poor families out of poverty. HHPWS interacts with people on many levels, thereby impacting their daily lives through child care, education, employment training, health and human services, homelessness, and housing.

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

As a CDBG entitlement grantee, the City of Hemet prepares the Consolidated Plan, which represents both an application for entitlement funds and a housing and community development planning document, for submission to HUD. The City is responsible for developing its own programs and funding priorities within HUD requirements, through the Consolidated Plan Process. In order to develop and implement an effective plan the City must actively engage residents, public agencies and other interested parties at all stages of the process. Through a variety of methods the City has reached out to affected residents, public agencies, and other interested parties seeking their comments, concerns, needs and priorities in developing its strategy for use of CDBG funds.

Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

During the Consolidated Plan process, City partners were contacted in person through email, mail, public meetings and notices, and telephone. The City provided a variety of opportunities, such as public hearings, public meetings, surveys and workshops for collaboration with its partners and to enhance coordination efforts.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Riverside County Continuum of Care (CoC) is designed to promote community-wide planning and strategic use of resources to: address homelessness; improve coordination and integration with mainstream resources and other programs targeted to people experiencing homelessness; improve data collection and performance measurement; and allow each community to design programs to the particular strengths and challenges within the community. The goal of the Riverside County Housing, Homeless Prevention, and Workforce Services (HHPWS) which serves as the lead agency of the CoC, is to coordinate homeless efforts and meet the varied needs of the County's homeless residents as well as establishing policies and procedures for oversight. The CoC is comprised of a wide-range of community stakeholders that include businesses, community service groups, faith-based agencies, local government, private foundations and anyone with a desire to support the goals of the CoC.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate

outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The City of Hemet is not a direct recipient of ESG funds.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	HOUSING AUTHORITY OF COUNTY OF RIVERSIDE
	Agency/Group/Organization Type PHA Services - Housing Services-homeless Other government - County	
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Housing Authority of the County of Riverside is a public agency chartered by the State of California to administer the development, rehabilitation or financing of affordable housing programs throughout Riverside County and was consulted for information on public housing matters and housing development initiatives, via email and phone.
2	Agency/Group/Organization Agency/Group/Organization Type	FAIR HOUSING COUNCIL OF RIVERSIDE COUNTY Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Landlord/Tenant Services

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Ongoing contact via phone, email and face to face provides feedback into the challenges the City of Hemet residents face in obtaining and maintaining safe and affordable housing. The City is committed to providing fair housing and landlord/tenant services for its residents for the duration of this Plan.</p>
<p>Agency/Group/Organization</p>	<p>Valley-Wide Recreation and Park District</p>
<p>Agency/Group/Organization Type</p>	<p>Services-Children Services-Elderly Persons Regional organization</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Non-Homeless Special Needs Market Analysis</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Ongoing contact via phone, email, and face to face provides collaboration of recreational facilities and services for youth, seniors and special needs residents.</p>
<p>Agency/Group/Organization</p>	<p>CITY OF SAN JACINTO</p>
<p>Agency/Group/Organization Type</p>	<p>Other government - Local</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Market Analysis Economic Development</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The City of Hemet collaborates with the City of San Jacinto on a variety of common issues and activities in an effort to maximize the benefits to valley residents from limited local resources.</p>

5	Agency/Group/Organization	Care-A-Van Transit, Inc. Services-Elderly Persons Services-Persons with Disabilities Services-Employment Transportation Company
	Agency/Group/Organization Type	Non-Homeless Special Needs Market Analysis
	What section of the Plan was addressed by Consultation?	Ongoing contact via phone, email and face to face provides opportunities for collaboration on transportation challenges faced by seniors, disabled and special needs persons within the City of Hemet.
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	
6	Agency/Group/Organization	Valley Community Pantry
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
	What section of the Plan was addressed by Consultation?	Homelessness Strategy Market Analysis Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Ongoing contact via phone, email and face to face provides opportunities for collaboration on the challenges and needs of persons at risk of homelessness and the homeless.

7	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>C.A.S.A. CENTER AGAINST SEXUAL ASSAULT OF SOUTHWEST RIVERSIDE CO</p> <p>Services-Children Services-Elderly Persons Services-Victims of Domestic Violence Services-Health Services - Victims</p> <p>Non-Homeless Special Needs Market Analysis</p> <p>Ongoing contact via phone, email and face to face provides opportunities for collaboration on the challenges and needs of victims of sexual assault and their families.</p>
8	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p>	<p>Valley Restart Shelter, Inc</p> <p>Housing Services-homeless Services-Health Services-Education Services-Employment Services - Victims</p> <p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Anti-poverty Strategy</p>

<p>Ongoing contact via phone, email and face to face provides opportunities for collaboration on the challenges and needs of persons at risk of homelessness and the homeless.</p>	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>
<p>City of Hemet - Finance Department</p> <p>Other government - Local Grantee Department</p>	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>
<p>Housing Need Assessment</p> <p>Public Housing Needs</p> <p>Homeless Needs - Chronically homeless</p> <p>Homeless Needs - Families with children</p> <p>Homelessness Needs - Veterans</p> <p>Homelessness Needs - Unaccompanied youth</p> <p>Homelessness Strategy</p> <p>Non-Homeless Special Needs</p> <p>Market Analysis</p> <p>Economic Development</p> <p>Anti-poverty Strategy</p> <p>Lead-based Paint Strategy</p>	<p>What section of the Plan was addressed by Consultation?</p>
<p>As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p>	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>
<p>City of Hemet - Community Development</p> <p>Other government - Local Grantee Department</p>	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>

<p>What section of the Plan was addressed by Consultation?</p> <p>Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy</p>	<p>As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>City of Hemet - Code Compliance</p> <p>Other government - Local Grantee Department</p> <p>Housing Need Assessment Public Housing Needs Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy</p>
<p>11</p>	<p>Agency/Group/Organization Type</p>

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p>
<p>12</p> <p>Agency/Group/Organization</p>	<p>City of Hemet - Engineering</p>
<p>Agency/Group/Organization Type</p>	<p>Other government - Local Grantee Department</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p>
<p>13</p> <p>Agency/Group/Organization</p>	<p>City of Hemet - Fire</p>
<p>Agency/Group/Organization Type</p>	<p>Other government - Local Grantee Department</p>

<p>What section of the Plan was addressed by Consultation?</p> <p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy</p>	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p> <p>As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p>
<p>Agency/Group/Organization</p> <p>City of Hemet - Police</p>	<p>Agency/Group/Organization Type</p> <p>Other government - Local Grantee Department</p>
<p>What section of the Plan was addressed by Consultation?</p> <p>Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy</p>	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p> <p>As a department within the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p>

15	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p> <p>What section of the Plan was addressed by Consultation?</p> <p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>City of Hemet - Public Works</p> <p>Services-Elderly Persons Services-Persons with Disabilities Other government - Local Grantee Department</p> <p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development Anti-poverty Strategy Lead-based Paint Strategy</p> <p>As a department of the City of Hemet, ongoing collaboration exists to meet the challenges faced by the City as a whole.</p>
16	<p>Agency/Group/Organization</p> <p>Agency/Group/Organization Type</p>	<p>County of Riverside - Housing, Homeless Prevention, and Workforce Services</p> <p>Services - Housing Services-homeless Services-Education Services-Employment Other government - County Lead Agency - Continuum of Care</p>

<p>What section of the Plan was addressed by Consultation?</p>	<p>Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Market Analysis Economic Development</p>
<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Ongoing contact via phone, email and face to face provides opportunities for collaboration on the challenges and needs of persons at risk of homelessness and the homeless.</p>
<p>17</p>	<p>Agency/Group/Organization</p>
<p>Agency/Group/Organization Type</p>	<p>City of Hemet - Community Outreach Committee Other government - Local Grantee Department</p>
<p>What section of the Plan was addressed by Consultation?</p>	<p>Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Market Analysis Economic Development Anti-poverty Strategy</p>

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>As a Committee of the City of Hemet City Council, ongoing collaboration exists with residents and local organizations to meet the challenges faced by the City as a whole.</p>
18	<p>Agency/Group/Organization</p>	<p>Charter Communications</p>
	<p>Agency/Group/Organization Type</p>	<p>Services - Broadband Internet Service Providers Services - Narrowing the Digital Divide</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Internet service provider</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Through email communication, Charter was consulted regarding how they are narrowing the digital divide and providing services to individuals/households unable to meet needs however still need internet services for everyday use.</p>

Identify any Agency Types not consulted and provide rationale for not consulting

The City did not exclude any specific type of agency.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	County of Riverside - Housing, Homeless Prevention, and Workforce Solutions (HHPWS)	Homelessness, rapid rehousing, and homelessness prevention services are a priority of the CoC and City of Hemet.
Consolidated Plan 2020-2024	County of Riverside Economic Development Agency	As a City within Riverside County, many services and facilities located within the City and used by Hemet residents are operated by the County.

Annual Action Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
General Plan - Housing Element	City of Hemet Planning Department	Housing and demographic data was used for the Housing Needs Assessment and Market Analysis.
Analysis of Impediments to Fair Housing Choice	City of Hemet	Housing and demographic data was used for the Housing Needs Assessment and Market Analysis.
Capital Improvement Plan 2017-2022	City of Hemet Engineering Department	CDBG funding provides much needed capital improvement and facilities projects in low-income neighborhoods.
Hemet Police Department Strategic Plan 2014-2019	City of Hemet Police Department	Provides the City's strategy for achieving a safe environment for all of its citizens.
Climate Action Implementation Plan	City of Hemet	Provides an action implementation plan in conjunction with WRCOG for sub-regional emissions reduction target, emissions reductions measures, and actions to help the participating jurisdictions demonstrate consistency with California's Global Warming Solutions Act of 2006.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

The City has an adopted Climate Action Plan (CAP) that addresses some portions of natural disaster. This document was adopted in 2018 and was completed in conjunction with the Western Riverside Council of Governments (WRCOG). The Plan focuses on subregional emissions reduction target, emissions reductions measures, and action steps to help jurisdictions demonstrate consistency with California's Global Warming Solutions Act of 2006 (AB 32). This CAP document is backed up with the City's General Plan that is in compliance with CEQA requirements. The City is also in the process of adopting a new Safety Element which includes flood issues along with other natural disasters.

In regards to narrowing the digital divide, Charter Communication, a service provider within the community has stated they have established several programs to assist in closing the digital divide. Charter's programs provide low cost internet service particularly for students and remote learning, has assisted customers struggling to pay their bills for service, and supported communities by providing good paying jobs and long-term careers, and strengthening local organizations. Some programs they have are: Affordable Connectivity Program, Spectrum Internet Assist, Stay Connected K-12 Program, Bulk Rate Solution to Bridge Digital Divide, and an internet bill relief program.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting

The Code of Federal Regulations-Title 24-Part 91-Subpart B, requires that the City of Hemet's Citizen Participation Plan both provide for and encourage public participation. The primary purpose of the programs covered by this Citizen Participation Plan is to improve communities by providing decent housing, a suitable living environment, and growing economic opportunities—all principally for low and moderate income people. Therefore, the City will publish notices of public meetings, comment periods and public hearings in both the Press Enterprise and Spanish language, La Prensa newspapers, and on the City website www.hemetca.gov to encourage involvement by all of its citizens, particularly, low- and moderate- income residents, residents of blighted neighborhoods, minorities, non-English speaking persons and persons with disabilities who may benefit from the use of HUD funded activities. In addition, the City will consult with the Housing Authority of Riverside County to encourage the participation of residents of assisted housing developments within the City of Hemet. Opportunities for public participation may also be publicized through direct notification (mail, e-mail or flyers) of groups and individuals who have expressed an interest or whom the City identifies as having a greater potential interest, such as disabled persons, minorities, seniors, youth, etc. The City will provide opportunities for public involvement at all stages of the process, including:

- Identifying needs;
- Prioritizing identified needs; and
- Overseeing the way in which programs are carried out.

In preparing the Annual Action Plan, careful consideration will be given to all comments and views expressed by the public, whether given as verbal testimony at the public hearing or submitted in writing during the review and comment period. All submitted Annual Action Plans will have a section that presents all public comments, City responses, and explains why any comments were not accepted.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>Public Notice in 10/7/22 in the Press Enterprise included a Spanish version of the public notice with October 2 through December 2, 2022 public comment period and December 13, 2022 Public Hearing to receive comments and views for the FY 23-24 Annual Action Plan. Also posted on the City of Hemet website.</p>	<p>No written comments were received.</p>	<p>N/A</p>	<p>www.hemetca.gov</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>A Public Hearing was held on December 13, 2022, to receive comment on the FY 23-24 Annual Action Plan.</p>	<p>No public comments were received.</p>	<p>N/A</p>	
3	Public Meeting	<p>Non-targeted/broad community</p>	<p>January 10, 2023, regular meeting of the Hemet City Council nominated the CDBG Ad Hoc – Mayor Joe Males and Mayor Pro Tem Malcolm Lillienthal.</p>	<p>No public comments were received.</p>	<p>N/A</p>	<p>www.hemetca.gov</p>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
4	Public Meeting	Non-targeted/broad community	April 25, 2023, regular meeting of the Hemet City Council to consider and approve the FY 23-24 Ad Hoc CDBG Funding recommendations	Voices for Children was present to give background on their program and appreciation for their recommended allocation.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
5	Public Meeting	Non-targeted/broad community	May 23, 2023 regular meeting of the Hemet City Council to consider and select option for FY 23-24 CDBG funding allocation	<p>Kim Gerrish, Executive Director of Michelle's Place, a Cancer Support Center in Temecula, CA provided written comment thanking the City for their support of the program with the allocation.</p> <p>Daniella Miller provided written comment for City Council to support and prioritize childcare.</p> <p>Mary Brown provided written comment in support of the WeeCare BOOST Program.</p>	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
				Carolina Ayala of the Happier Life provided in person comment in support of her program.		
6	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Residents of Public and Assisted Housing	Public Notice in 6/9/23 of La Prensa with June 9 through July 10, 2023, public comment period and July 11, 2023, Public Hearing for the FY 23-24 Annual Action Plan. Also posted on the City of Hemet website.	No written comments were received.	N/A	www.hemetca.gov

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
7	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>Public Notice in 6/9/23 of the Press Enterprise with June 9 through July 10, 2023, public comment period and July 11, 2023, Public Hearing for the FY 23-24 Annual Action Plan. Also posted on the City of Hemet website.</p>	<p>No written comments were received.</p>	<p>N/A</p>	<p>www.hemetca.gov</p>
8	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Residents of Public and Assisted Housing</p>	<p>July 11, 2023, Public Hearing of the draft FY 2023/2024 Annual Action Plan.</p>	<p>No written or public comments were received.</p>	<p>N/A</p>	<p>www.hemetca.gov</p>

Table 4 – Citizen Participation Outreach

Annual Action Plan

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The Consolidated Plan focuses on activities to be funded with the CDBG Entitlement funding which HUD allocates to eligible jurisdictions on a formula basis, using factors such as population, income distribution, and poverty rate. Other funding resources will be leveraged by the City to achieve goals of this plan.

This is the 4th year Annual Action Plan for the City of Hemet. The 23-24 CDBG allocation notification was received on February 28, 2023.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation \$	Program Income \$	Prior Year Resources \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	827,276	0	298,844	1,126,120.64	Annual grants are awarded on a formula basis for housing and community development activities that primarily benefit low to moderate income (up to 80% MFI) City of Hemet residents.
						3,602,548	

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$		
Other	public - federal	Other	0	0	0	0	

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Both the City of Hemet and Housing Authority of Riverside County own land and/or property within the City of Hemet. As opportunities for development arise the jurisdictions will collaborate, as appropriate, to strategically develop the properties to achieve a positive impact on the area as a whole. The City's Housing Elements goals is focused on: 1) provide for the attainment of quality housing within a satisfying living environment for households of all socio-economic, age, and ethic types in Hemet; 2) Facilitate the provision and improvement of affordable housing to meet the needs of the community; 3) provide adequate sites for housing; 4) preserve existing neighborhoods and rehabilitate the existing housing stock; and 5) preserve affordable housing opportunities. With these goals in mind, The Southern California Association of Governments (SCAG) conducted a Regional Housing Needs Assessment (RHNA) for the Riverside region. Hemet's share of housing need is 6,446 units total for all income levels as reflected in the 2021-2029 Housing Element.

Discussion

The projected resources needed for housing, community and economic development activities far outweigh the resources available to address the needs. To meet this challenge the City of Hemet will seek to leverage funding whenever possible from local, State, federal and private sources. Many of Hemet's successful affordable housing projects, community facilities, infrastructure improvements and public service programs incorporate multiple funding sources.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Planning and Administration	2020	2025	Planning and Administration	City Wide	Affordable Housing Homelessness Non-Housing Community Development Non-Homeless Special Needs	CDBG: \$122,455.20	Other: 0 Other
2	Code Compliance	2020	2025	Affordable Housing Public Housing Code Enforcement	City Wide	Affordable Housing	CDBG: \$158,711	Housing Code Enforcement/Foreclosed Property Care: 20792 Household Housing Unit
3	Senior and Disabled Home Repair Program	2020	2025	Affordable Housing Non-Homeless Special Needs	City Wide	Affordable Housing	CDBG: \$199,778	Homeowner Housing Rehabilitated: 22 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Infrastructure and/or Public Facilities	2020	2025	Non-Housing Community Development	City Wide	Affordable Housing	CDBG: \$478,085.04	Rental units rehabilitated: 40 Household Housing Unit Homeowner Housing Rehabilitated: 8 Household Housing Unit
5	Support Services	2020	2025	Non-Homeless Special Needs Non-Housing Community Development	City Wide	Homelessness Non-Housing Community Development Non-Homeless Special Needs	CDBG: \$84,000	Public service activities other than Low/Moderate Income Housing Benefit: 86109 Persons Assisted
6	Fair Housing	2020	2025	Affordable Housing Non-Homeless Special Needs	City Wide	Affordable Housing Non-Housing Community Development	CDBG: \$43,000	Other: 1700 Other
7	Homeless Prevention	2020	2025	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	City Wide	Homelessness	CDBG: \$40,091.40	Homeless Person Overnight Shelter: 250 Persons Assisted Homelessness Prevention: 200 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Planning and Administration
	Goal Description	Enhance and maintain viable urban communities by providing decent housing, a suitable living environment, and expansion of economic opportunities principally for low to moderate income persons.
2	Goal Name	Code Compliance
	Goal Description	Sustainability of Decent Housing (DH-3)
3	Goal Name	Senior and Disabled Home Repair Program
	Goal Description	Sustainability of Decent Housing (DH-3)
4	Goal Name	Infrastructure and/or Public Facilities
	Goal Description	Availability/Accessibility of a Suitable Living Environment (SL-1) Availability/Accessibility of Economic Opportunity (EO-1)
5	Goal Name	Support Services
	Goal Description	Availability/Accessibility of a Suitable Living Environment (SL-1)
6	Goal Name	Fair Housing
	Goal Description	Availability/Accessibility of Decent Housing (DH-1) Availability/Accessibility of a Suitable Living Environment (SL-1)
7	Goal Name	Homeless Prevention
	Goal Description	Availability/Accessibility of Decent Housing (DH-1) Availability/Accessibility of a Suitable Living Environment (SL-1)

Projects

AP-35 Projects – 91.220(d)

Introduction

2023/24 CDBG Projects

Projects

#	Project Name
1	COH CDBG Administration
2	COH - Code Enforcement Division
3	COH – Engineering Accessible Sidewalk and ADA Ramp
4	COH – Housing – Senior Disabled Home Repair
5	COH – Housing – ADA Ramp and Lift Program
6	COH – Library Security Services
7	COH – Rental Property Rehabilitation Program
8	COH – Police Explorers
9	Care-A-Van
10	Community Pantry
11	Exceed Art in the Park
12	Fair Housing Council of Riverside County
13	Michelle’s Place Cancer Support Services
14	My City Youth – After School Program
15	Together on Disabilities – Kevi 10
16	Valley Restart Shelter
17	Valley Wide Youth Scholarship Program
18	Voices for Children

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

All of the projects above are important and in no way does the project number make them less important than the other. The City of Hemet as lead agency for CDBG and Fair Housing Council of Riverside County, which is a requirement to receiving HUD funding, will work collaboratively to ensure priorities are met. It was determined to include Fair Housing under Planning and Administration. This would free up some funds to increase Public Services projects. However, even with this change and due to the limited CDBG funding the City is still unable to fund all of the projects needed to develop viable urban communities by providing decent housing, suitable living environment and expanding economic opportunities for low-and moderate-income person.

**AP-38 Project Summary
Project Summary Information**

1	Project Name	COH CDBG Administration
	Target Area	City Wide
	Goals Supported	Planning and Administration
	Needs Addressed	Affordable Housing Homelessness Non-Housing Community Development Non-Homeless Special Needs
	Funding	CDBG: \$122,455.20
	Description	Planning and execution of community development activities related to the Community Development Block Grant (CDBG) including participation in the Riverside Continuum of Care.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	The City of Hemet 2023/24 CDBG programs will benefit low and moderate-income residents.
	Location Description	Benefits the City as a whole, primary office location at 445 E. Florida Avenue, Hemet, CA 92543
	Planned Activities	Planning and administration of CDBG eligible activities.
2	Project Name	COH Code Enforcement Division
	Target Area	City Wide
	Goals Supported	Code Compliance
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$158,711
	Description	The Code Enforcement Division provides a comprehensive program which protects property investments, promotes health and welfare, and enhances the quality of life in the City of Hemet neighborhoods.
	Target Date	6/30/2024
	Estimate the number and type of families that will	The Code Enforcement Division estimates to assist 20,792 dwelling units.

<p>benefit from the proposed activities</p>	<p>Code Enforcement staff services the entire City of Hemet, although services provided in CDBG eligible (low/mod income) census tracts are eligible for CDBG reimbursements.</p>
<p>Location Description</p>	
<p>Planned Activities</p>	<p>Enforcement of the Hemet Municipal Code, existing Health and Safety, Zoning, Housing and Building Codes to ensure safe housing, sanitary conditions, property maintenance and security of foreclosed properties. Enforcement of the City of Hemet's R.O.C.S. (Restoring Our Community Strategy) program which includes enforcing ordinances related to abandoned and foreclosed properties, property maintenance, and property standards. These activities are to eliminate blight and improve neighborhoods while promoting safety in low to moderate income areas of the City.</p>
<p>3</p>	<p>Project Name 23-24 Engineering Accessible Sidewalk and ADA Ramps</p>
<p>Target Area</p>	<p>Various sections of Elk Street from Rosalia Ave to Valencia Ave, Hamilton Ave from Devonshire Ave to Rosalia Ave, Western Ave from Latham Ave to Rosalia Ave, Palm Ave from Florida Ave to Rosalia Ave, Tahquitz Street from Latham Ave to La Jolla Ave, Las Lunas Street from Florida to Latham Ave, Gilbert Street from Latham Ave to Devonshire Ave, Devonshire Ave from Hamilton Ave to Gilbert Ave</p>
<p>Goals Supported</p>	<p>Infrastructure and/or Public Facilities</p>
<p>Needs Addressed</p>	<p>Non-Housing Community Development</p>
<p>Funding</p>	<p>CDBG: \$200,000.04</p>
<p>Description</p>	<p>Install 2538 LF on new sidewalk and 210 LF of new curb and 38 ADA accessible ramps</p>
<p>Target Date</p>	<p>6/30/2024</p>
<p>Estimate the number and type of families that will benefit from the proposed activities</p>	<p>2,081 households in the area of construction</p>
<p>Location Description</p>	

4	Planned Activities	Construct accessible sidewalks and ADA ramps
	Project Name	COH Housing - Senior Disabled Home Repair Program
	Target Area	City Wide
	Goals Supported	Senior and Disabled Home Repair Program
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$199,778
	Description	The Housing Division oversees the program and is committed to maintaining and improving the quality of life in our neighborhoods through maintenance and improvement of the City of Hemet's housing stock.
	Target Date	6/30/2024
	Estimate the number and type of families that will benefit from the proposed activities	The Senior and Disabled Home Repair program plans to assist 22-30 senior or disabled households from July 1, 2023, through June 30, 2024.
	Location Description	This program is available city-wide to income eligible homeowners. The City of Hemet office is located at: 445. E. Florida Avenue, Hemet, CA 92543.
	Planned Activities	Home repairs and/or improvements that are health and safety issues and/or code violations of which the homeowner is unable to accomplish on their own. Prior rehabilitation has included energy efficient doors and windows, new heating and air conditioning units, ADA compliant showers, roof replacements and other items. The homeowner completes the application scope and other qualifying documents are obtained. After the construction scope is determined, bids are taken from qualifying contractors, a contractor is selected and projects are scheduled.
5	Project Name	COH Housing – Ramp and Lift Program
	Target Area	City Wide
	Goals Supported	Affordable Housing
	Needs Addressed	Affordable Housing

Funding	CDBG: \$50,000
Description	The Housing Division oversees the program and is committed to maintaining and improving the quality of life in our neighborhoods through maintenance and improvement of the City of Hemet's housing stock.
Target Date	6/30/2023
Estimate the number and type of families that will benefit from the proposed activities	The Ramp and Lift program plans to assist 13 disabled households from July 1, 2023, through June 30, 2024.
Location Description	This program is available city-wide to income eligible homeowners. The City of Hemet office is located at: 445. E. Florida Avenue, Hemet, CA 92543.
Planned Activities	The program will install new or replace substandard ADA compliance tools such as grab bars, handicap ramps or wheel chair lifts for those homeowners that are disabled and considered to be low/very-low income households.
Project Name	COH Library – Security Services
Target Area	City-wide
Goals Supported	Infrastructure and/or Public Facilities
Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$28,085
Description	Enhance public safety for Library patrons and deter vagrancy, loitering, and theft.
Target Date	6/20/2024
Estimate the number and type of families that will benefit from the proposed activities	The public library has 152,000 card holders of which an estimated 85,000 are City of Hemet residents.
Location Description	Hemet Public Library located at 300 E. Latham Ave, Hemet, CA 92543. The library serves the residents city-wide and would be an area benefit. City-wide low/mod percentage is 60.48%.

<p>Planned Activities</p>	<p>The library has established that is a welcoming and safe place for all ages, but there has been an increase in thefts of personal property reported along with vagrancy and loitering inside and outside of the library. Patrons feel unsafe walking to the library on Latham Ave. A trained security officer would help deter theft and vagrancy inside and outside of the library.</p>
<p>7</p>	<p>Project Name COH - Rental Property Rehabilitation Program</p> <p>Target Area City Wide</p> <p>Goals Supported Code Compliance</p> <p>Needs Addressed Affordable Housing</p> <p>Funding CDBG: \$200,000</p> <p>Description This program will provide financial assistance to property owners who rent to low or moderate-income households to proactively address or remediate potential code enforcement violations or otherwise improving housing conditions.</p> <p>Target Date 6/30/2024</p> <p>Estimate the number and type of families that will benefit from the proposed activities Community Development's Planning Division estimates 40 dwelling units will benefit from this rehabilitation project from July 1, 2023, through June 30, 2024.</p> <p>Location Description The program services the City of Hemet as a whole, but CDBG reimbursement is limited to services provided within the City of Hemet's low/mod census tracts.</p> <p>Planned Activities A notice will be sent to last known address of all rental property owners in the mail, all interested property owners will apply for the grant funding, applications will be reviewed for eligibility and approved for funding. The Planning Division and Code Enforcement Division will work with the property owner to ensure Health and Safety and Code compliance issues are addressed in the rehabilitation project. Owners must rent to low to moderate income households.</p>
<p>8</p>	<p>Project Name COH Police – Police Explorers</p> <p>Target Area City Wide</p>

Goals Supported	Support Services
Needs Addressed	Non-Housing Community Development
Funding	CDBG: \$10,000
Description	The Hemet Police Department Explorer Program will provide youth with an insight to Law Enforcement.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	The Hemet Police Explorers Programs plans to provide law enforcement training and mentorship to 15 youth from July 1, 2023, through June 30, 2024.
Location Description	This program is available to youth city-wide. The City of Hemet Police Department is located at: 450 E. Latham Avenue, Hemet, CA 92543.
Planned Activities	The Explorer Program benefits low-income families by providing teenagers the opportunity to be part of an organization at little to no cost and preparing them for a possible future and career in law enforcement. The Explorer Program allows children who live in low-income households with something to focus on when not in school and keeps them going out and getting into trouble. The program will provide necessary equipment and uniforms at no cost. Weekly meetings and trainings will be provided.
Project Name	Care-A-Van
Target Area	City Wide
Goals Supported	Support Services
Needs Addressed	Non-Homeless Special Needs
Funding	CDBG: \$10,000
Description	Specialized transportation services for elderly, frail elderly, disabled, and low-income persons.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	Care-A-Van expects to serve 520 elderly, frail elderly, disabled and low-income Hemet residents during the 2023-24 program year.

Location Description	This transportation company is located in Hemet while assisting Hemet residents and other close communities of the Hemet Valley.
Planned Activities	Care-A-Van provides highly individualized transportation service to and from the passenger front door delivering them directly to their destination. Common requests are to medical appointments, social service agencies, education and job training programs, employment services, shopping assistance, and social activities. Care-A-Van Transit provides the Veteran Express service for area veterans to Veterans Hospital located in Loma Linda and to the Veterans Clinic located nearby.
10	
Project Name	Community Pantry
Target Area	City Wide
Goals Supported	Support Services
Needs Addressed	Homelessness Non-Homeless Special Needs
Funding	CDBG: \$15,091.40
Description	To provide emergency food, utility and rental assistance to low/moderate income seniors and single mothers/fathers who may be at risk of being homeless and prevent homelessness.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	The Community Pantry estimates to serve 180 City of Hemet senior residents with emergency food, rent and utility assistance.
Location Description	Community Pantry will serve residents city-wide and is located at 191 S. Columbia Street, Hemet, CA 92544.
Planned Activities	Residents in need of emergency food, rent and utility assistance will go to the Community Pantry and fill out required paperwork to be able to get food and/or rent and utility assistance paid to prevent being at risk of being homeless.
11	
Project Name	Exceed - Art in the Park
Target Area	City Wide

Goals Supported	Support Services
Needs Addressed	Non-Homeless Special Needs
Funding	CDBG: \$9,000
Description	Interactive art program conducted in the community that will substantially increase and improve activities for adults with disabilities. The program will stress the importance of the process and expression rather than the technical aspects of the finished product. The project is intended to foster communication, cognitive and manual skills, self-esteem, a sense of autonomy, and develop social interaction within a community setting. The program will promote the belief that everyone has the potential to use art materials and to be creative and expressive regardless of training, experience or talent.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	Exceed estimates that 145 adults with disabilities will be able to participate in the program between July 1, 2023, and June 30, 2024.
Location Description	Exceed is located at 1285 N. Santa Fe Street, Hemet, CA 92543.
Planned Activities	This program will provide transportation and art supplies for the participants. Art sessions will be held in the park and intended to foster inspiration, good health and community integration. Propose to have 1 x 2 hour sessions with 8 participants in each session.
12 Project Name	Fair Housing Council of Riverside County, Inc
Target Area	City Wide
Goals Supported	Fair Housing Planning and Administration
Needs Addressed	Affordable Housing
Funding	CDBG: \$43,000
Description	Provides services to affirmatively promote fair housing rights and obligations as defined under the Federal Fair Housing Act and the California State Law Enactments which prohibits discrimination in the sale, rental or financing of housing units on the basis of race, age, color,

	national origin, religion, sex, familial status, disability, ancestry, marital status or any other arbitrary factors.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	Fair Housing Council of Riverside County (FHCR) services are available to all residents. FHCR estimates that 1,700 income eligible City of Hemet residents will benefit from this service from July 1, 2023, and June 30, 2024.
Location Description	The Fair Housing Council of Riverside County (FHCR) has temporarily relocated to 4164 Brockton Avenue, Riverside, CA in the Wylie Children's Center. City of Hemet residents receive services via phone, email or face-to-face appointments as determined by the resident and program staff.
Planned Activities	Services that affirmatively promote fair housing rights and obligations as defined and articulated under the Federal Fair Housing Act and the California State Law enactments under the Rumford and Unruh Civil Rights Acts, including education, training and technical assistance, and enforcement of anti-discrimination and landlord/tenant services.
13 Project Name	Michelle's Place Cancer Support Services
Target Area	City Wide
Goals Supported	Support Services
Needs Addressed	Non-Homeless Special Needs
Funding	CDBG: \$10,000
Description	Provide cancer patients living in the City of Hemet support services through their cancer journey
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	Assist 135 individuals (cancer patients)
Location Description	Michelle's Place is headquartered at 41699 Winchester Road, Ste 101, Temecula, CA 92590

Planned Activities	Provide one-on-one support to women who recently diagnosed with cancer or currently going through cancer. Michelle's Place connects them to resources, referral to assistance programs, assists with transportation, facilitating ultrasounds and mammograms, assisting financially with non-medical expenses and groceries, etc.
14 Project Name	My City Youth – After School Program
Target Area	City Wide
Goals Supported	Support Services
Needs Addressed	Non-Homeless Special Needs
Funding	CDBG: \$20,000
Description	Provides food and snacks to at-risk youth in the community who are low to moderate income families that participate in the MCY After School Program and salary for staff
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	25 daily at-risk youth with support services.
Location Description	This program is city-wide. My City Youth is located at: 145 N. Tahquitz Avenue, Hemet, CA 92543.
Planned Activities	Provide food and snacks to youth who participate in the MCY After School Program
15 Project Name	Together on Disabilities – Kevi 10 for 10
Target Area	City Wide
Goals Supported	Support Services
Needs Addressed	Non-Homeless Special Needs
Funding	CDBG: \$5,000
Description	Helps young adults with special needs learn work skills and this sponsorship will include fieldtrips, activities, work skills, fundraising opportunities, and financial assistance with things the family may need

	support with such as utility assistance, rent assistance, school supplies, etc.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	Provide assistance to 10 young adults with special needs.
Location Description	Non-profit storefront is located at 109 N. Harvard Street, Hemet, CA
Planned Activities	Helps young adults with special needs learn work skills and this sponsorship will include fieldtrips, activities, work skills, fundraising opportunities, and financial assistance with things the family may need support with such as utility assistance, rent assistance, school supplies, etc.
16 Project Name	Valley Restart Shelter
Target Area	City Wide
Goals Supported	Homeless Prevention
Needs Addressed	Homelessness
Funding	CDBG: \$25,000
Description	Provisions of housing to homeless individuals and families at the shelter.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	Valley Restart Shelter (VRS) anticipates to serve 200 low/moderate income persons or household if fully funded, of these an estimated 80% (200) to be City of Hemet residents.
Location Description	Valley Restart Shelter is located at 200 East Menlo, Hemet, CA 92543.
Planned Activities	Provide emergency housing and food for homeless persons and families. VRS provides one-night of shelter up to a maximum of 90 days of shelter in 30-day increments. After each 30 days an assessment is completed to re-evaluate needs and progress.
17 Project Name	Valley Wide Youth Scholarship Program
Target Area	City Wide

Goals Supported	Support Services
Needs Addressed	Non-Homeless Special Needs
Funding	CDBG: \$10,000
Description	Provide youth scholarship to sports program for youth in the community
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	Provide reduced or full youth sports scholarships to youth that are low to moderate income in the community that will include registration, sports uniform, and plaque.
Location Description	Anticipate to serve 300 youth in the community
Planned Activities	Youth sports scholarship – registration, uniform and plaque
Project Name	Voices for Children
Target Area	City Wide
Goals Supported	Support Services
Needs Addressed	Non-Homeless Special Needs
Funding	CDBG: \$10,000
Description	Court Appointed Special Advocates (CASA) volunteers will provide intervention and support for foster children to transform the lives of abused, abandoned, or neglected children an advocate for them in court and in the community.
Target Date	6/30/2024
Estimate the number and type of families that will benefit from the proposed activities	The Voices for Children Court Appointed Special Advocates anticipates to advocate for 5 children from the City of Hemet.
Location Description	Voices for Children headquarters are located at 2851 Meadow Lark Drive, San Diego, CA 92123. These CASA advocates will be out of the Riverside County Court Appointed Special Advocate Program.
Planned Activities	Voices for Children plans to recruit 5 prospective CASA volunteers to serve as advocates, train the new volunteers and assign them to City of Hemet foster youth. These CASA volunteers will advocate on behalf of 5
18	

<p>children from the City of Hemet. They will submit bi-annual written reports to Juvenile Court judges, detailing each child's unmet educational, physical and mental health needs, and housing needs. The CASA volunteers will meet with their case child on a monthly basis (at a minimum) and communicate with key stakeholders. With the knowledge they obtain, they will prepare detailed court reports submitted every six months.</p>

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City does not have any specified target areas for CDBG funding, although priority is given to the older City center area with high poverty (20% or more) census block groups which include 433.07, 433.09, 434.01, 434.03, 434.04, 434.05, 435.05 and 435.07.

Geographic Distribution

Target Area	Percentage of Funds
City Wide	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

According to the LMISD from 2011-2015 ACS data, 60.48% are in the low to moderate income categories.

Discussion

No further discussion.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	10
Special-Needs	20
Total	30

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	30
Acquisition of Existing Units	0
Total	30

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The City of Hemet will directly provide funding for rehabilitation of approximately 22 income qualified owner occupied homes through the Senior and Disabled Home Repair Program and 13 households for the Ramp and Lift Program from July 1, 2023 through June 30, 2024.

AP-60 Public Housing – 91.220(h)

Introduction

Public housing developments are those that are constructed and operated by government subsidies. Tenants pay rent based upon an income percentage formula developed by HUD. Those who are deemed low income, elderly, or disabled may qualify for public housing. Low-income families are characterized by incomes that are 50 percent to 80 percent of the area's median income.

Actions planned during the next year to address the needs to public housing

The Housing Authority of the County of Riverside (Housing Authority or HACR) plans to submit an application to HUD for the Rental Assistance Demonstration (RAD) project that would allow the agency to convert all or a portion of its public housing stock to long term project based Section 8 contracts. This conversion would allow HACR to leverage federal appropriations with other private and public capital to finance much needed rehabilitation and preserve these assets as affordable housing. Residents will retain strong rights and gain the choice to move with tenant based rental assistance within a reasonable time after conversion.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority operates on the premise that affordable housing is not the end goal for a family but a stepping stone to reach full sufficiency in market rate housing. The ultimate goal is for the agency's families to successfully graduate to homeownership. To actively engage residents in this goal, the agency has taken the following actions:

- Regular engagement of residents via onsite managers, a resident newsletter, and specialized self-sufficiency coaches funded through HUD's Resident Opportunity and Self Sufficiency (ROSS) program.
- Outreach and information to all public housing residents on community homeownership initiatives and credit counseling agencies.
- Collaborating with local Habitat for Humanity to provide public housing residents with targeted homeownership opportunities.
- Implementation of grant funded ROSS programs (noted above) at strategic public housing sites to provide one on one coaching to families with the goal of increasing the household's income and assisting the household with attaining homeownership within a three year period.

If the PHA is designated as troubled, describe the manner in which financial assistance will be

provided or other assistance

The Housing Authority of the County of Riverside (HACR) is not a troubled agency.

Discussion

No further discussion.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

According to the 2011-2015 ACS data, the City of Hemet has an estimated 82,118 population. Of these, 46.9% are male and 53.1% are females. The median age is 38.6 years. 18,106 or 22% of the population are over the age of 65. 17,436 or 21.4% of persons in Hemet had a disability.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On a daily basis, the City of Hemet's Police Department encounter homeless individuals and refer them to agencies with resources they need. The Police Department is an outreach team that link the homeless to necessary supportive services and housing. Working collaboratively with religious and private organizations, non-profits, and other local government agencies, the City of Hemet will strive to meet the needs of the homeless. As an active participant with the Riverside County CoC, City of Hemet works collaboratively with the CoC in programs to help the homeless population along with Valley Restart Shelter in the City.

As stated below, the City has contracted with City Net to provide homelessness services. City Net will provide street outreach and engagement services to homeless neighbors in Hemet, to engage them in case management with the goal of exiting them from the streets, with the long-term goal of dramatically reducing street-level homelessness in the city. City Net will participate in collaborative efforts of agencies from the City, law enforcement and other city first responders, advocacy and civic groups, nonprofit organizations, businesses, homeless neighbors, and the faith community working together on shared goals and a common agenda. City Net will also provide bridge housing component to provide temporary, short-term emergency shelter using local motel rooms. With City Net on board to assist with homelessness outreach and engagement, the City plans to continue its efforts in reducing homelessness with continuation of the City Net services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Hemet will continue to collaborate with the County of Riverside Continuum of Care to provide resources to our residents. Due to limited funding and available resources, many of the emergency and transitional housing facilities available are not located within the city limits or have decreased in number. The limited availability makes it difficult to meet the housing needs of homeless persons. Increasing the supply of bridge housing is the goal of Riverside County's Action Plan to End Homelessness is seeking to complete. This is partly due to the shift in funding away from transitional housing to permanent housing. Interim or transitional housing beds are still needed, however, to bridge

a homeless individual or family who has been accepted for permanent housing but may wait weeks or months to find a permanent unit. Bridge housing can offer short stays in transitional housing and/or motels/hotels during the wait period.

With the efforts of City Net, the City is making a concerted effort in getting housing for the homeless who don't want to be on the streets. During the outreach and engagement efforts, in the first three months of work (Dec. 2021- Feb. 2022) City Net has had 18 street exits. The City will continue its efforts with getting the homeless off the streets by providing emergency shelter and bridge housing. For calendar year 2022, the City had an increase of 30% in street exits, totaling 196.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CoC program funded projects assist participants with increasing their income which is one way to ensure housing stability and decrease the possibility of returning to homelessness. The CoC's Employment and Self-Sufficiency (ESS) committee is responsible for identifying employment opportunities, training, education, and other resources that will help increase the income of participants by obtaining employment and becoming self-sufficient. ESS created a countywide resource list of all services related to employment/mainstream benefits identifying potential employers who will work with the CoC to hire the homeless and identify educational programs to assist homeless or near homeless to become more employable. The CoC also intends to educate participants and program operators on the value and benefits of employment for disabled persons. Social Security will be involved to assure that employment will not jeopardize current benefits and will be available to educate program providers, participants, and the CoC community on employment in conjunction with benefits received. The CoC has identified the public housing and disabled population as the lowest percentage of persons employed at exit. The CoC will work with employers to educate them on the employability of the population with disabilities. There is also the Rapid Rehousing Assistance (RRH) program that focuses on housing identification, case management, and move-in assistance as intervention mechanisms for supporting this population.

Through the City Net Case Management services, the City will continue to work on providing services to help homeless persons transition to permanent housing and independent living.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving

assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The County of Riverside CoC discharge policy is mandated by the State. The Discharge Planning Committee of the CoC is responsible for implementing policies and protocols, and coordinating with various organizations, to ensure that persons being discharged from a publicly funded institution or system of care are not discharged immediately into homelessness. The goals are to identify discharge housing needs inclusive of housing and supportive services and to link the individual with community resources that include mental health services, substance abuse support, and housing. The Hospital Association of Southern California Inland Area serves as the lead agency on the Discharge Planning Committee to facilitate communication regarding the discharge planning needs of homeless persons from acute care hospitals. The County of Riverside Department of Mental Health collaborates with the Housing, Homeless Prevention and Workforce Services (HHPWS) and the CoC in the coordination and implementation of discharge planning for homeless individuals disabled by serious mental health and/or substance abuse disorders. Foster Care and Extended Foster Care programs help transition dependent youth who are emancipating from foster care to independent living. HHPWS and the Riverside Sheriff's and Probation Departments support the CoC's mission of working towards reintegrating persons leaving correctional facilities to community-based living and self-sufficiency.

Discussion

On October 26, 2021, the Hemet City Council elected to increase efforts to reduce homelessness by contracting with City Net to provide outreach and engagement services and emergency shelter/bridge housing. The City recognized the need for services to help our unhoused neighbors. The contract goes to June 30, 2023.

In the process of determining the need for homeless services, a census specific to Hemet was conducted by City Net and they identified 217 unsheltered individuals. Of those, 53.6% of the individuals were chronically homeless or have been homeless for more than one year and have a permanent disability, substance abuse, or mental health concern. Of the total 217, 79.9% of respondents were interested in Case Management services.

Due to significant success of the outreach and emergency housing services, the City has decided to continue the City Net contract for FY 23-24.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

Hemet's Housing Element is required to provide a detailed assessment of public policy constraints and to develop strategies to alleviate the constraints. Governmental, market, infrastructure, and environmental factors may limit the provision of adequate and affordable housing . These constraints may result in housing that is not affordable to lower and moderate income households, not readily available for households with special needs, or may cause certain types of residential construction economically infeasible for developers.

The intent of local government regulations is to protect public health and safety, and to ensure a decent quality of life for the community. However, local policies and regulations affect the price and availability of housing and in particular, the provision of affordable housing. Land use controls, site improvement requirements, fees and exactions, permit processing procedures, and other factors can constrain the development, improvement and maintenance of housing, especially affordable housing.

State and federal regulations also affect the availability of land for housing and the cost of producing housing. Regulations related to environmental protection, building codes, and other topics may have significant, often adverse, impacts on housing cost and availability. Perhaps one of the greatest constraints to production of housing affordable to lower income households is the chronic shortage of State and federal financial assistance for such housing.

While constraints exist at other levels of government and in the public sector, the City has little or no control over this regulation and no ability to directly mitigate their effect on housing. The City's efforts, therefore, emphasize policies and regulations that can be mitigated by the City.

Nongovernmental constraints are those factors outside the local government control that limit the availability of housing and/or the feasibility of building affordable housing. The assessment of these constraints provides a basis for possible actions by the City to offset potential effects on the housing supply and cost. However, the City has little or no control over many of the nongovernmental factors that influence the cost and availability of housing.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

With the adoption of the 2014-2021 Housing Element, on January 14, 2014 the City's objective is to ensure that the zoning code and development standards do not constrain production of housing,

especially affordable housing and housing for special needs residents. Specific actions include:

- Modification of the zoning district regulations to remove conditional use permit requirements for apartments in multifamily zones.
- Establishment of permit procedures for multifamily residential zones that will encourage multifamily residential development, streamline processing, and promote certainty for applicants.

Discussion:

The City continues to affirmatively further fair housing choice, contracting with the Fair Housing Council of Riverside County for a full range of fair housing and land/lord tenant services, available to residents and City staff.

The City is in the process of getting approval of the 6th Cycle 2021-2029 Housing Element. Multiple amendments have been made to the State Housing Element law since the adoption of the 5th Cycle Housing Element, therefore the contents of the 6th Cycle Housing Element comply with these amendments to State housing law and all other Federal, State, and local requirements.

Hemet City Council has approved the Housing Element on January 25, 2022. The Housing Element is currently in review with HCD for final certification. The recommendations are in alignment with the 2020-2024 CDBG Consolidated Plan recommendations.

AP-85 Other Actions – 91.220(k)

Introduction:

The goal of the City of Hemet, with funding from CDBG, is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living.

The diverse population of Hemet is accompanied by divergent needs to help attain personal, educational, employment, recreational, housing, and other goals. The City is struggling to balance limitations of available resources and the need to address some very critical issues including maintaining affordable housing, homelessness, aging infrastructure and community facilities, inadequate services, and underemployment.

Actions planned to address obstacles to meeting underserved needs

The main obstacle to meeting underserved needs continues to be the availability of funding. The availability of both federal and state sources is a primary determination the ability of local jurisdictions to address identified needs. Federal and state funding of housing and community development programs continues to be reduced and future funding from traditional sources is debatable as lawmakers attempt to balance federal and state budgets. The City will continue to pursue all available sources of funding to address the needs of affordable housing and community development.

Actions planned to foster and maintain affordable housing

The City of Hemet will continue to support development of additional affordable ownership and rental units. Development of affordable housing requires substantial leverage of public funds, and multiple layers of funding are often required to address the subsidies required. The City will continue to pursue available local, State, and federal funding resources for this purpose. In addition, the City will continue efforts to implement strategies and strengthen partnerships with its partners to expand affordable housing.

Actions planned to reduce lead-based paint hazards

The Consumer Product Safety Commission banned the use of lead-based paint in housing in 1978. According to the National Safety Council, approximately 38 million US homes contain lead paint. Any housing built prior to 1979 is considered to be at risk of containing some amount of lead-based paint. In particular, housing units constructed prior to 1950 have been found to have some of the highest levels of lead-based paint.

Under the Residential Lead-Based Paint Hazard Reduction Act of 1992 - Title X, a lead-based paint (LBP) hazard is defined as "any condition that causes exposure to lead from lead-contaminated dust,

lead-contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects." The City of Hemet, Housing Authority of Riverside County, Riverside County Department of Public Health and the State of California Childhood Lead Poisoning Prevention Branch all have a role in addressing LBP hazards in Hemet.

The Childhood Lead Poisoning Prevention Program is a tool in the identification of lead hazards in the home, the Lead Hazard Reduction Compliance and Enforcement Program provides technical expertise in lead based paint management, the Lead Hazard Control Program requires the enforcement and prosecution of persons who refuse to abate lead hazards in housing occupied by low income families with children, the HEPA Vacuum Lending Program provides training and use of commercial grade HEPA vacuums to low income residents who want to do their own interim control, and the Public Health Department Childhood Lead Prevention Program provides outreach services to WIC, schools and communities.

Actions planned to reduce the number of poverty-level families

The City of Hemet will continue its efforts to reduce the number of families and individuals living in poverty. The City will focus primarily on supporting programs that raise household incomes and stabilize housing situations. The City will utilize CDBG to support the continuation and implementation of affordable housing that help homeless person's make the transition to permanent housing and independent living.

Hemet will use resources from state, federal and private sources to provide a number of community-based and direct services aimed directly or indirectly, at decreasing the poverty level. These programs include: job enrichment, development, and placement through education and economic development; food pantry programs, and programs designed to prevent and alleviate the devastating impact of domestic violence, which often plunge women and their children into poverty.

Actions planned to develop institutional structure

The identified strengths and gaps provide a basis for cooperative strategies to fill gaps in the housing and community development delivery system. Focus on the institutional structure involves a broad strategy of coordination, empowerment, and communication with public, private, and non-profit sectors. Gaps in services, identified through the needs assessment process will be CDBG funded when innovative supportive services are presented during the annual funding process. CDBG funding will also be used to offset program delivery costs as appropriate.

City of Hemet staff maintains working partnerships with the Riverside County Employment Development Department, local financial institutions, school districts, community businesses, public

agencies, and private partners such as the Fair Housing Council of Riverside County and local nonprofits.

Actions planned to enhance coordination between public and private housing and social service agencies

The City will continue to enhance coordination between public and private housing and social service agencies through collaboration with various local nonprofit organizations, the Housing Authority of the County of Riverside, the County of Riverside Economic Development Agency and other agencies that partner with the City to revitalize low income communities utilizing CDBG, mortgage revenue bonds, CalHome, and mortgage credit certificates.

The City as a collaborative partner of the CoC continues to play an important role in both facilitating and directly bringing together disparate interests to develop new or strengthen existing institutional structures, and enhance coordination between housing and service agencies. There are a variety of services for special needs populations and persons experiencing homelessness; however, major gaps in the service delivery system exist, including: inadequate funding to provide the level of services needed; lack of coordination and communication among different agencies; and uneven geographic coverage of services, with some rural and remote communities being underserved.

Actions to overcome these obstacles will continue as part of the Annual Action Plan and Citizen Participation processes.

Discussion:

To better link services to the targeted population, City staff maintains relationships with local, state and federal agencies including, the County Department of Health and Human Services, California Department of Housing and Community Development, and the U.S. Department of Housing and Urban Development.

Other Actions to Affirmatively Further Fair Housing (AFFH):

The City has completed its Analysis of Impediment to Fair Housing Choice (AI), a document that covers the period from FY 2020/21 to FY 2024/25 during the Con Plan process. This AI updates the one adopted by the City Council which covered the 2015/16-2019/20 time period. The City continues to work with the Fair Housing Council of Riverside County to complete action items recommended in the AI to affirmatively further fair housing.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

As a Community Development Block Grant (CDBG) entitlement grantee, the City of Hemet prepares the Consolidated Plan (Con Plan or Plan) for submission to the U.S. Department of Housing and Urban Development (HUD), Office of Community Planning and Development (CPD), whose goal is to develop viable communities by promoting integrated approaches that provide decent housing, a suitable living environment and expand economic opportunities for low and moderate income persons. This planning document and application for funding is an analysis of projected housing and community development needs in the City of Hemet, a plan for addressing these needs, and a guide for evaluating accomplishments in the five fiscal years from July 1, 2020 through June 30, 2025.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

No further discussion.